



Republic of the Philippines
 Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION
 Regional Office III
 Del Pilar, City of San Fernando, Pampanga
 Telefax No. (045) 963-4378
 Email: bfpr3@yahoo.com.ph



August 28, 2018

This certifies that BUREAU OF FIRE PROTECTION REGION III has successfully undertaken Early Procurement for at least 50% of the volume of goods and services based on the department's / agency's budget submitted to the Congress consistent with the NEP.

The Certification is submitted in compliance with the common GASS target (g) of the Guidelines on the Grant of the Performance-Based Bonus (PBB) for Fiscal Year 2018 under Executive Order No. 80 s. 2012 and Executive Order No. 201 s. 2016.

Very truly yours,

[Signature]
SSUPT JAIME D RAMIREZ, DSC
 Regional Director

AUG 30 2018

SUBSCRIBED AND SWORN to before me, this AUG 30 2018 by SSUPT JAIME D RAMIREZ who exhibited to me his Community Tax Certificate No. 3-19604 issued at QUEZON CITY, Philippines on JULY 20, 2017.

Notary Public

Doc No. 371
 Page No. 20
 Book No. 2011
 Series of 2018

[Signature]
ATTY. MICHAEL G. YABUT

Notary Public
 Until December 31, 2018
 Comm. No. 28,171/CSFP
 PTR No. 8967649/1/3/18 pamp.
 Roll No. 57352/ABPLifetime No. 010637
 MCLE Comp. No. V.0028592/4-28-16
 City of San Fernando, Pampanga

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019

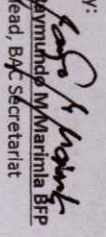
BUREAU OF FIRE PROTECTION REGION III

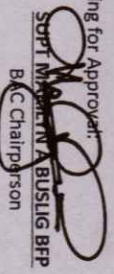
CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY			SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS	
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD		CONTRACT SIGNING	TOTAL	MOOE		CO
	SPECIAL EVENTS/ACTIVITIES											
10000110001000	Food, venue and other miscellaneous supplies in the conduct of Regional Command Conferences	ADMIN DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	556,600.00	556,600.00		
10000110001000	Food, venue and other miscellaneous supplies in the conduct of New Year's Call	ADMIN DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	44,000.00	44,000.00		
10000110001000	Rental of van	ADMIN DIV.										
	a. conduct of Personnel Profiling and Physical Headcount of Retirees	ADMIN DIV.										
	b. conduct of Physical Inventory of BFPPR3 Properties	RSAP DIV.										
	c. participation to National Fire Olympics	OPN DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	199,500.00	199,500.00		
	d. conduct of Kick-off Ceremony in the Observance of Fire Prevention Month	OPN DIV.										
10000110002000	Food, billfing, venue and other supplies in the conduct of Organizational Development	ADMIN DIV.	NP-SV	1-Apr-19	5-Apr-19	8-Apr-19	10-Apr-19	GAA	162,025.00	162,025.00		
10000110002000	Food, billfing, venue and other supplies in the conduct of BFPPR3 Sportfest	OPN DIV.	NP-SV	6-May-19	10-May-19	13-May-19	14-May-19	GAA	485,250.00	485,250.00		
10000110002000	Food, venue and other supplies in the conduct of 28th BFP Founding Anniversary	ADMIN DIV.	NP-SV	15-Jul-19	19-Jul-19	22-Jul-19	23-Jul-19	GAA	245,600.00	245,600.00		
10000110002000	Food, venue and other supplies in the conduct of Fire Service Recognition Day	ADMIN DIV.	NP-SV	18-Nov-19	22-Nov-19	25-Nov-19	26-Nov-19	GAA	245,600.00	245,600.00		
10000110002000	Food and other supplies for the conduct of Kick-off and Culminating Ceremony in the Observance of Fire Prevention Month	OPN DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	291,996.74	291,996.74		
10000110002000	Supply and Delivery of Plaques and Trophies for CLFO 2019	OPN DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	85,800.00	85,800.00		
10000110002000	Supply and Delivery of Uniform for CLFO 2019 and participation to National Fire Olympics	OPN DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	642,500.00	642,500.00		
10000110002000	Catering Services for CLFO 2019	OPN DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	372,000.00	372,000.00		
10000110002000	Supply and Delivery of Fuel Products for CLFO 2019	OPN DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	45,500.00	45,500.00		
10000110002000	Supply and Delivery of Miscellaneous Items for CLFO 2019	OPN DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	80,000.00	80,000.00		
10000110002000	Supply and Delivery of Extinguishing Agents for CLFO 2019	OPN DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	25,000.00	25,000.00		
10000110002000	Audio Video Production for CLFO 2019	OPN DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	25,000.00	25,000.00		
10000110002000	Physical Arrangement for CLFO 2019	OPN DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	67,800.00	67,800.00		
	PRINTING SERVICES								TOTAL	3,574,171.74		
10000110001000	Supply and Delivery of Printing of Official Receipt (OR)	FMD	A to A	N/A	N/A	N/A	N/A	GAA	540,000.00	540,000.00		
10000110001000	Supply and Delivery of Printing of BFPPR3 Official Magazine	PIS	NP-SV	14-Oct-19	18-Oct-19	21-Oct-19	22-Oct-19	GAA	108,000.00	108,000.00		
10000110001000	Supply and Delivery of Printing of Order of Payment Slip (OPS)	FMD	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	429,289.60	429,289.60		
10000110001000	Supply and Delivery of Printing of Fire Prevention Standard Forms	FSE DIV.	PB	1-Oct-18	22-Oct-18	3-Jan-19	4-Jan-19	GAA	1,249,150.00	1,249,150.00		

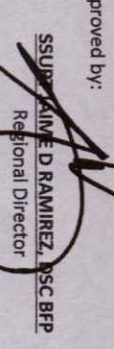
Raymond M. Alonzo

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CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS	
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO		
	a. Occupancy Checklist												
	b. Fire Safety Inspection Certificate for Occupancy Permit and Business Permit												
	c. Fire Safety Evaluation Clearance												
	d. Fire Safety Checklist												
	Supply and Delivery of Printing of Fire Safety Information Leaflets / Posters												
31020100002000	a. Fire Prevention Month	FSE DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	130,000.00	130,000.00			
	b. Oplan Paalala	FSE DIV.	NP-SV	18-Nov-19	22-Nov-19	25-Nov-19	26-Nov-19	GAA	143,000.00	143,000.00			
31020100002000	Supply and Delivery of Printing of Tarpaulin												
	a. Fire Prevention Month	FSE DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	175,360.00	175,360.00			
	b. Oplan SUMVAC	FSE DIV.	NP-SV	18-Mar-19	22-Mar-19	25-Mar-19	26-Mar-19	GAA	166,400.00	166,400.00			
	c. Oplan Kaluluwa	FSE DIV.	NP-SV	16-Sep-19	20-Sep-19	23-Sep-19	24-Sep-19	GAA	83,200.00	83,200.00			
	d. Oplan Paalala: Iwas Papatok	FSE DIV.	NP-SV	18-Nov-19	22-Nov-19	25-Nov-19	26-Nov-19	GAA	83,200.00	83,200.00			
	FUEL, OIL AND LUBRICANTS EXPENSES								TOTAL	3,107,599.60			
31020100001000	Procurement of Oil and Lubricant Supplies	LOG DIV.	PB	1-Oct-18	22-Oct-18	3-Jan-19	4-Jan-19	GAA	1,993,880.65	1,993,880.65			
	OTHER SUPPLIES AND MATERIALS EXPENSES								TOTAL	1,993,880.65			
31020100001000	Procurement of Fire Safety Inspectors' Tools	FSE DIV.	NP-SV	4-Feb-19	8-Feb-19	11-Feb-19	12-Feb-19	GAA	450,000.00	450,000.00			
31020100001000	Procurement of Fire Helmet	LOG DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	850,000.00	850,000.00			
31020100001000	Procurement of Fire Gloves	LOG DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	480,000.00	480,000.00			
31020100001000	Procurement of Fire Boots	LOG DIV.	PB	1-Oct-18	22-Oct-18	3-Jan-19	4-Jan-19	GAA	1,380,000.00	1,380,000.00			
31020100001000	Procurement of Motor Vehicle Tires	LOG DIV.	PB	1-Oct-18	22-Oct-18	3-Jan-19	4-Jan-19	GAA	2,979,168.00	2,979,168.00			
31020100001000	Procurement of Motor Vehicle Batteries	LOG DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	852,544.00	852,544.00			
31020100001000	Maintenance of Air Conditioning Units	LOG DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	283,520.00	283,520.00			
31020100001000	Maintenance of Gestetner MP2001L Copiers	LOG DIV.	DC	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	402,350.00	402,350.00			
31020100001000	Procurement of Furnitures and Fixtures	LOG DIV.	PB	1-Oct-18	22-Oct-18	3-Jan-19	4-Jan-19	GAA	1,176,137.00	1,176,137.00			
31020100001000	Procurement of Desktop Computer	LOG DIV.	PB	1-Oct-18	22-Oct-18	3-Jan-19	4-Jan-19	GAA	1,000,000.00	1,000,000.00			
31020100002000	Procurement of "Fire Line Do Not Cross" Tape	LOG DIV.	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	258,700.00	258,700.00			
	DRUGS AND MEDICINES EXPENSE								TOTAL	9,112,419.00			
10000100001000	Procurement of Drugs and Medicines Supplies	EMS	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	547,779.72	547,779.72			
10000100001000	Procurement of Drug Testing Kit	EMS	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	126,780.00	126,780.00			
	MEDICAL, DENTAL AND LABORATORY EXPENSE								TOTAL	674,559.72			
31020100002000	Procurement of Medical, Dental and Laboratory Supplies	EMS	NP-SV	3-Dec-18	7-Dec-18	3-Jan-19	4-Jan-19	GAA	189,604.50	189,604.50			
	GRAND TOTAL								TOTAL	18,652,235.21			
										189,604.50			
											1,000,000.00		
												19,652,235.21	

Prepared by:

 SFO4 Raymond M. Marimla BFP
 Head, BGC Secretariat

Recommending for Approval:

 Supt. Mervin A. Buslig BFP
 BGC Chairperson

Approved by:

 SSUP. MAINE D. RAMIREZ, DSC BFP
 Regional Director