

List of Allotments and Sub-Allotments
As of the quarter ending March 31, 2016

Department : DLG
 Agency : BUREAU OF FIRE PROTECTION
 Operating Unit : REGION 3
 Organization Code (UACS) : 1430200-0000-03
 Funding Source Code (as classified) : 101
 (e.g. Old Fund Code: 101, 102, 151)

	*	Current Year Appropriations
		Contributing Appropriations
		Supplemental Appropriations

No.	Allotments / Sub-Allotments	Date	Description	UACS Code	Allotments / Sub-Allotments received from CO's / RO's			Sub-Allotment to Regions/ Operating Units			Total Allotments / Net of Sub-Allotments				
					PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO
A. Allotments received from DBM															
1	Comptroller's Release for Annex A and A-1 of HRC No. 551		Agency Specific Budget	1 01 101											
2	CARO No. 2014-1 (RUP)		RUP	1 04 102											
3															
4	SARO (MP3F)			1 01 403											
Sub-total															
B. Sub-allotments received from Central Office/Regional Office															
1	AA No. 21-000-2C16	6-15-16	Agency Specific Budget	1 01 101		30,746,191.72								30,746,191.72	
2	AA No. 12-0019-2D16	12-29-16	Agency Specific Budget	1 01 101	29,000,000									29,000,000	
3	AA No. 02-0021-2D16	23-09-16	Agency Specific Budget	1 01 101		181,820.00								181,820.00	
4	AA No. 02-0025-2D16	9/15-16	Agency Specific Budget	1 01 101	616,302.00									616,302.00	
5	AA No. 03-0058-2C16	21-MAR-16	Agency Specific Budget	1 01 101		12,428,830.01								12,428,830.01	
Sub-Total					544,902.00	43,356,841.73								43,901,843.73	
Total Allotments					544,902.00	43,356,841.73									43,901,843.73

Summary by Funding Source Code:

Agency Specific Budget	1 01 101	544,902.00	43,356,841.73
RUP	1 04 102		
MP3F	1 01 403		

Certified Correct


 SUPR ALVEN D VALDEZ BFF
 Budget Officer

STATEMENT OF APPROPRIATIONS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2018

General Fund Appropriation
Supplemental Appropriation
Contract Appropriations

Division: 010
Agency: Bureau of Criminal Investigation
Department: 0100
Project: 0100000000
Funding Source Code: 0100000000
Fiscal Year: 2018

Account Description and Support	1	2	3	4	5	Disbursements						Balances							
						6	7	8	9	10	11	12	13	14	15	16	17	18	
						1st Quarter Ending 3/31	2nd Quarter Ending 6/30	3rd Quarter Ending 9/30	4th Quarter Ending 12/31	Total	1st Quarter Ending 3/31	2nd Quarter Ending 6/30	3rd Quarter Ending 9/30	4th Quarter Ending 12/31	Total	Unobligated Available	Unobligated Encumbered	Unobligated Available	
Account Description and Support	100.00	100.00																	
General Administration and Support	100.00	100.00																	
Personnel	100.00	100.00																	
Travel	100.00	100.00																	
Printing	100.00	100.00																	
Telephone	100.00	100.00																	
Postage	100.00	100.00																	
Supplies	100.00	100.00																	
Contractual Services	100.00	100.00																	
Other	100.00	100.00																	
TOTAL	100.00	100.00																	

Certified Correct:

Certified Correct:

Recommending Approval:

Approved by:

SUPT ALBERTO G. VALDEZ BFP
Budget Officer
Date:

MSP JERRY S. BAQUAS BFP
Chief Accounting Officer
Date:

SUPT ALBERTO VALDEZ BFP
Chief Regional AAO
Date:

OSUPT ALONSO BERNER, OPA
Regional Director, Region 3
Date: