

FY 2018 FINANCIAL PLAN  
(Obligation Program)

BED No. 1

Department : Department of Interior and Local Government  
 Agency : Bureau of Fire Protection  
 Operating Unit : Regional Office III  
 Organization Code (UACS) : 14-002-00-00000

Particulars	UACS CODE	Current Year's Obligations						TOTAL	COMPREHENSIVE RELEASE								FOR LATER RELEASE (Negative List)				
		Q1	Q2	Q3	Q4	Total	Q1		Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total				
		3	4	5	5	7	9		10	11	12	13	14	15	16	17	18				
<b>Part A</b>																					
<b>I. Budget Year / Appropriations</b>																					
<b>General Administration and Support</b>																					
<b>PAP</b>																					
PS	1-00						5,840,308.76	2,473,550.37	1,391,794.65	1,102,761.35	872,203.39	5,840,308.76									
MOOE	01-0000						5,840,308.76	2,473,550.37	1,391,794.65	1,102,761.35	872,203.39	5,840,308.76									
Fin Exp. (if applicable)																					
CO																					
<b>Support to Operations</b>																					
<b>PAP</b>																					
PS																					
MOOE																					
Fin Exp. (if applicable)																					
CO																					
<b>Operations</b>																					
<b>MFO:1 Fire Prevention Services</b>																					
<b>PAP</b>																					
PS	3-01						17,026,210.18	7,986,206.98	3,475,410.97	2,858,528.76	2,706,063.17	17,026,210.18									
MOOE	01-0000						17,026,210.18	7,986,206.98	3,475,410.97	2,858,528.76	2,706,063.17	17,026,210.18									
Fin Exp. (if applicable)																					
CO																					
<b>MFO:2-1 Fire Suppression Services</b>																					
<b>PAP</b>																					
PS	3-02						65,171,878.01	9,386,954.29	20,881,475.18	8,423,852.34	8,473,586.20	65,171,878.01									
MOOE	01-0000						65,171,878.01	9,386,954.29	20,881,475.18	8,423,852.34	8,473,586.20	65,171,878.01									
Fin Exp. (if applicable)																					
CO																					
<b>MFO:2-2 Fire Intelligence and Investigation Services</b>																					
<b>PAP</b>																					
PS	3-02						592,150.92	164,804.30	145,642.24	119,110.18	162,594.20	592,150.92									
MOOE	02-0000						592,150.92	164,804.30	145,642.24	119,110.18	162,594.20	592,150.92									
Fin Exp. (if applicable)																					
CO																					

FY 2016 FINANCIAL PLAN  
(Obligation Program)

BED No. 1

Department of Interior and Local Government  
 Agency Bureau of Fire Protection  
 Operating Unit Regional Office III  
 Organization Code (UACS) 14-002-00-00000

Budget Year Obligation Program

Particulars	UACS CODE	Current Year's Obligations					TOTAL	COMPREHENSIVE RELEASE								FOR LATER RELEASE (Negative List)				
		Q1	Q2	Q3	Q4	Total		Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total			
		3	4	5	5	7		9	10	11	12	13	14	15	16	17	18			
MFO 2-3 Emergency, Medical and Rescue Services	3-02 03-0000						1,058,963.26	119,021.25	701,899.25	119,021.25	119,021.51	1,058,963.26								
PAP							1,058,963.26	119,021.25	701,899.25	119,021.25	119,021.51	1,058,963.26								
PS																				
MOOE																				
Fin Exp. (if applicable)																				
CO																				
<b>TOTAL, Current Year Budget / Appropriations</b>							<b>79,689,512.13</b>	<b>20,130,537.19</b>	<b>34,595,222.29</b>	<b>12,623,283.88</b>	<b>12,339,468.77</b>	<b>79,689,512.13</b>								
PS																				
MOOE																				
Fin Exp. (if applicable)																				
CO																				
<b>Recapitulation by MFO:</b>							<b>79,689,512.13</b>	<b>20,130,537.19</b>	<b>34,595,222.29</b>	<b>12,623,283.88</b>	<b>12,339,468.77</b>	<b>79,689,512.13</b>								
General Administration and Support							5,840,309.76	2,473,550.37	1,391,794.55	1,102,731.35	872,203.39	5,840,309.76								
MFO 1 Fire Prevention Services							17,026,210.18	7,988,206.98	3,475,410.97	2,856,526.76	2,706,063.47	17,026,210.18								
MFO 2-1 Fire Suppression Services							55,171,878.01	9,388,954.29	28,861,475.18	8,423,852.34	8,479,566.20	55,171,878.01								
MFO 2-2 Fire Intelligence and Investigation Services							592,150.92	164,804.30	145,642.24	119,110.18	162,594.20	592,150.92								
MFO 2-3 Emergency, Medical and Rescue Services							1,058,963.26	119,021.25	701,899.25	119,021.25	119,021.51	1,058,963.26								

Prepared by: \_\_\_\_\_

In coordination with: \_\_\_\_\_

Approved by: \_\_\_\_\_

*[Signature]*  
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 Planning NOR  
 Date: \_\_\_\_\_

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 CINSP ALVENIO VALDEZ BFP  
 Budget Officer  
 Date: \_\_\_\_\_

*[Signature]*  
 CSUPY AL OVETE FERRER, DPA  
 Regional Director, BFP Region III  
 Date: \_\_\_\_\_