

PHYSICAL REPORT OF OPERATIONS
1ST SEMESTER 2016

Department: DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT
Agency: Bureau of Fire Protection
Operating Unit: Regional Office - Region III
Organizer Code (IACS): 14-00-01-0000

Particulars	IACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = (12)	14
PART A - OPERATIONS													
MFO 1 - FIRE PREVENTION SERVICES	3-01-01-0000												
Quantity: Fire Safety Inspection of Buildings & Establishments Percentage (%) of buildings/establishments inspected out of the total number of buildings and establishments reported by BFLDM		88% or 22,284 establishments out of 25,279 total number of establishments	85% or 23,667 establishments out of 27,755 total number of establishments	86% or 19,276 establishments out of 22,194 total number of establishments	88% or 17,182 establishments out of 19,531 total number of establishments	86% or 113,348 establishments out of 132,802 total number of establishments	87.42% or 37,247 establishments out of 59,671 total number of establishments	111.00% or 31,383 establishments out of 27,755 total number of establishments	128.42% or 17,969 establishments out of 13,986 total number of establishments			exceeded target by 47.4100%	
Quality: Percentage (%) of buildings/establishments with licensed FSC that has not been the cause of any fire occurrences		90%	92%	90%	92%	92%	90.99% or 19,321 establishments out of 20,133 with licensed FSC that has not been the cause of fire occurrences	90.37% or 20,021 establishments out of 22,151 with licensed FSC that has not been the cause of fire occurrences	90.96% or 108,028 establishments out of 108,943 with licensed FSC that has not been the cause of fire occurrences			exceeded target by 0.88%	
Timeliness: Percentage (%) of buildings/establishments issued with FSC within the required period of 3 (three) days from the time inspection/audit is issued to Fire Safety Inspector (FSI)		85%	89%	85%	89%	85%	90.35% or 70,286 issued with FSC within the prescribed time out of 77,652 total FSC issued	90.73% or 20,174 issued with FSC within the prescribed time out of 22,235 total FSC issued	87.88% or 99,412 issued with FSC within the prescribed time out of 108,643 total FSC issued			exceeded target by 2.82%	
MFO2 - FIRE SUPPRESSION AND INVESTIGATION SERVICES													
Response and Suppression of all destructive fires	3-02-01-0000												
Quantity: Fire Suppression Activities No. of fires and services emergency calls received as a recorded response		86% or 745 Fire & Emergency Medical & Rescue incidents out of 867 projected fires & EMR	82% or 632 Fire & Emergency Medical & Rescue incidents out of 773 projected fires & EMR	86% or 371 Fire & Emergency Medical & Rescue incidents out of 432 projected fires & EMR	85% or 320 Fire & Emergency Medical & Rescue incidents out of 377 projected fires & EMR	86% or 2,130 Fire & Emergency Medical & Rescue incidents out of 2,477 projected fires & EMR	82% or 549 Fire & Emergency Medical & Rescue incidents out of 667 projected fires & EMR were responded	87.88% or 600 Fire & Emergency Medical & Rescue incidents out of 743 projected fires & EMR were responded	89.89% or 1,044 Fire & Emergency Medical & Rescue incidents out of 1,150 projected fires & EMR were responded			exceeded target by 23.91%	Status of Fire: 304 Non-structural 405 Mobile Fire 35 EMR 1,042
Quality: % of fire calls with low level of damage to the community out of the total no. of fire calls responded upon		88%	80%	85%	80%	82%	93.61% or 481 fire incidents with low level of damage out of 514 total fire incidents	83.75% or 432 fire incidents with low level of damage out of 514 total fire incidents	89.60% or 1,032 fire incidents with low level of damage out of 1,150 total fire incidents			exceeded target by 11.05%	Out of 1,034 fire incidents, only two (2) exceeded the level of alarm
Timeliness: % of fire calls, emergency medical services and rescue calls responded within 7 minutes arrival time		80%	90%	82%	90%	80%	81.46% or 402 fire & EMR incidents responded within 7 minutes out of the total 494 fire & EMR incidents	84.02% or 434 fire & EMR incidents responded within 7 minutes out of the total 514 fire & EMR incidents	86.86% or 997 fire & EMR incidents responded within 7 minutes out of the total 1,148 fire & EMR incidents			below target by 5.97%	Fire Status: 261,304 Non-structural 3,996 Mobile Fire 3,091 EMR 13,114 8371,045

Prepared by: [Signature] In coordination with: [Signature] Approved by: [Signature]
 SFPD Area C Paston BPP
 Planning NCR
 Date: 7 JULY 2016
 WFP JERRY S. BALDAS BPP
 CIG, Regional Financial Management Division
 Date: 7 JULY 2016
 CSUPY ALONSO C. FERRER, DPA
 Regional Director, RFP Region 3
 Date:

*** 136,730 registered establishments as per BFLD 2014 road to safety, 10,311 were identified as HOF, 5,025,742 issued or valid up plan 2015.