

BUREAU OF FIRE PROTECTION
 REGIONAL OFFICE III
 STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
 FUND 101

CY 2018

ACCOUNT CODE	ACCOUNT NAME	ALLOTMENTS			OBLIGATIONS		BALANCES	DISBURSEMENTS	
		for the month of	REALIGNMENT	as of the month of	for the month of	as of the month of		for the month of	as of the month of
		July		July	July	July		July	July
10200010000000	General Management Services								
50104010-04	Monetization	4,945,813.05		7,118,777.22		4,945,813.05	7,118,777.22	-	2,172,964.17
	Subtotal PS - GMS	4,945,813.05		7,118,777.22		4,945,813.05	7,118,777.22	-	2,172,964.17
10000010000000	General Management Services								
50201010-00	Travelling Expenses		739.72	288,515.08		28,355.64	288,515.08	32,760.64	287,425.08
50202010-02	Training Expenses			2,219,850.00		200,000.00	2,212,850.00	7,000.00	393,000.00
50203010-02	Office Supplies Expenses		(436,184.72)	633,801.36		36,970.00	596,811.36	2,100.00	36,970.00
50203020-00	Accountable Form Expenses			349,832.16		1,200.00	348,632.16	-	1,200.00
50203070-00	Drugs and Medicines Expenses			870,036.88		-	233,517.00	-	233,517.00
50203090-00	Fuel, Oil and Lubricants Expenses			-		-	-	-	-
50203990-00	Other Supplies Expenses		435,445.00	1,678,067.53		435,445.00	1,678,067.53	747,145.00	1,423,067.53
50215070-00	Fidelity Bond Premiums Expenses			386,799.57		59,100.00	281,664.75	105,144.82	281,664.75
50203020-00	Printing & Publication Expenses			792,243.28		2,440.00	789,803.28	600.00	2,440.00
50209050-01	Rent Expenses - Building & Structures			100,000.00		100,000.00	100,000.00	-	100,000.00
50209050-03	Rent Expenses - Motor Vehicles			166,000.00		166,000.00	166,000.00	-	166,000.00
	Subtotal MOOE - GMS	-	-	7,485,145.66	-	722,900.64	5,001,224.36	2,483,921.30	846,714.64
11000010000000	Enforcement of Fire Safety Laws, Rules & Regulations								
50101010-01	Basic Salary - Civilian			7,595.71		7,595.71	7,595.71	-	-
50102010-01	PERA - Civilian			1,096.77		1,096.77	1,096.77	-	-
	Subtotal PS - EFSLRR	8,692.48	-	8,692.48	-	8,692.48	8,692.48	-	-
11000010000000	Enforcement of Fire Safety Laws, Rules & Regulations								
50201010-00	Travelling Expenses			8,271,730.20		9,452.00	6,127,343.00	2,144,387.20	4,816.00
50202010-00	Training Expenses			-		-	-	-	-
50203010-02	Office Supplies Expenses			1,035,525.76		1,660.00	1,033,865.76	-	1,660.00
50203020-00	Accountable Form Expenses			-		-	-	-	-
50203070-00	Drugs and Medicines Expenses			-		-	-	-	-
50203080-00	Medical, Dental & Laboratory Expenses			-		-	-	-	-
50203090-00	Fuel, Oil and Lubricants Expenses			-		-	-	-	-
50203990-00	Other Supplies Expenses			1,970,802.00		944,992.00	1,025,810.00	-	16,120.00
50209020-00	Printing & Publication Expenses			2,122,438.96		691,070.00	1,431,368.96	-	691,070.00
50209050-03	Rent Expenses - Motor Vehicles			-		-	-	-	-
	Subtotal MOOE - EFSLRR	-	-	13,400,496.92	-	9,452.00	7,765,065.00	5,635,431.92	4,816.00
11000010000000	Information, Education & Communication Activities								
50201010-00	Travelling Expenses			112,731.22		50,742.00	61,989.22	-	50,742.00
50203010-02	Office Supplies Expenses		(250,431.99)	1,134,973.16		765,935.07	369,038.08	-	765,935.07
50203090-00	Fuel, Oil and Lubricants Expenses		250,431.99	2,008,016.48		2,009,018.48	-	733,775.36	1,522,623.98
50203990-00	Other Supplies Expenses			1,681,510.35		1,681,510.35	-	-	1,681,510.35
50206020-00	Prizes			565,000.00		565,000.00	-	-	565,000.00
50209020-00	Printing & Publication Expenses			2,861,154.27		966,620.00	1,894,534.27	452,980.00	566,620.00
50209050-03	Rent Expenses - Motor Vehicles			42,000.00		42,000.00	42,000.00	-	42,000.00
	Subtotal MOOE - IEC	-	-	8,406,385.48	250,431.99	6,080,823.90	2,925,561.58	1,186,755.36	5,994,431.40
11000010000000	Fire Operation Activities								
50101010-01	Basic Salary - Civilian			-		-	-	-	-
50101010-02	Basic Salary - Uniformed			273,487.33		36,143.33	773,487.33	-	737,344.00
50102010-01	PERA - Civilian	36,143.33		-		-	-	-	-
50102010-02	PERA - Uniformed			16,000.00		16,000.00	16,000.00	-	16,000.00
50102040-03	Clothing/ Uniform Allowance			1,600.00		1,600.00	-	-	1,600.00
50102040-04	ICA			-		-	-	-	-
50102040-11	RCA	966,000.00		1,932,000.00		952,000.00	1,918,000.00	14,000.00	966,000.00
50102050-01	Subsistence Allowance			35,400.00		35,400.00	-	-	35,400.00
50102060-02	Laundry Allowance			240.00		240.00	-	-	240.00
50102070-02	Quarters Allowance	100.00		3,300.00		100.00	3,300.00	-	3,200.00
50102110-01	Hazard Pay			4,320.00		4,320.00	-	-	4,320.00
50102110-03	Hazard Duty Pay - Uniformed			-		-	-	-	-
50102120-02	Longevity Pay	4,382.12		4,382.12		4,382.12	4,382.12	-	-
50102140-02	Year End Bonus - Uniformed			-		-	-	-	-
50102990-34	Provisional Allowance	6,613.34		6,613.34		6,613.34	6,613.34	-	-
50104990-02	Lump Sum for Creation of New Position			-		-	-	-	-
50104990-99	Lump Sum for Personnel Services			-		-	-	-	-
	Subtotal PS - FOA	1,013,238.79	-	2,277,342.79	999,238.79	2,263,342.79	14,000.00	-	1,264,104.00
11000010000000	Fire Operation Activities								
50201010-00	Travelling Expenses			142,257.15		28,297.00	114,801.00	27,456.15	28,297.00
50203010-02	Office Supplies Expenses			5,444,661.53		4,935,091.28	309,570.25	-	4,935,091.28
50203090-00	Fuel, Oil and Lubricants Expenses		(17,500.00)	20,894,159.92		140,731.17	12,450,036.29	8,184,123.63	502,174.86
50203990-00	Other Supplies Expenses			18,583,281.12		9,001,840.67	9,581,440.45	-	7,151,105.67
50204010-00	Water Expenses			319,740.90		18,613.57	270,411.99	99,178.91	18,613.57
50204020-00	Electricity Expenses		(21,949.00)	3,187,883.56		185,117.82	2,031,697.53	1,156,186.03	185,117.82
50205010-00	Postage Expenses			30,993.50		1,520.00	3,035.00	1,520.00	3,035.00
50205020-01	Mobile Expenses			247,402.24		19,400.00	111,600.00	115,802.24	19,400.00
50205020-02	Landline Expenses			1,608,241.87		75,665.48	504,112.43	1,104,129.39	167,277.59
50205040-00	Internet Subscription Expenses			1,451,698.76		6,563.75	1,081,670.85	370,027.91	6,563.75
50205040-00	Cable, Satellite, Telegraph & Radio Expenses		2,400.00	21,590.00		2,400.00	21,590.00	-	2,400.00
50212020-00	Janitorial Services		19,549.00	53,384.00		19,549.00	53,384.00	-	47,360.00
50213040-01	Rep & Maint- Bldg & Other Structure			7,975,365.08		-	5,141,113.70	2,834,251.38	-
	Rep & Maint- Machinery & Equipment			-		-	-	-	-
50213050-09R	Repairs			2,829,550.00		-	2,829,550.00	-	-
50213050-09P	Preventive Maintenance		12,000.00	4,703,200.00		12,000.00	4,703,200.00	12,000.00	4,733,200.00
	Rep & Maint- Transportation Equip			-		-	-	-	-
50213060-01R	Repairs			-		-	-	-	-
50213060-01P	Preventive Maintenance			70,000.00		70,000.00	-	-	70,000.00
50214010-00	Taxes, Duties & Licenses Expenses			842,457.28		56,903.48	272,839.30	55,803.48	271,739.30
50215020-00	Fidelity Bond Premiums Expenses			-		-	-	-	-
50215030-00	Insurance Expenses			2,462,132.37		12,863.95	1,607,946.97	854,185.40	12,863.95
50209020-00	Printing & Publication Expenses		(1,159.00)	1,070,846.86		-	1,070,846.86	-	-
50209050-01	Rent Expenses - Building & Structures			-		-	-	-	-
50209050-03	Rent Expenses - Motor Vehicles		5,500.00	52,000.00		5,500.00	52,000.00	5,500.00	52,000.00
50209070-00	Subscription Expenses		(1,159.00)	5,919.00		1,159.00	5,919.00	1,159.00	5,919.00
	Subtotal MOOE - FOA	-	-	72,016,765.09	538,284.52	48,261,840.01	26,784,925.08	1,032,225.02	35,309,575.06

ACCOUNT CODE	ACCOUNT NAME	ALLOTMENTS			OBLIGATIONS		BALANCES	DISBURSEMENTS	
		for the month of	REALIGNMENT	as of the month of	for the month of	as of the month of		for the month of	as of the month of
		July		July	July	July		July	July
3302010001000	Fire Operation Activities								
50604040-01	Construction of Typical Fire Station			14,641,936.40		14,616,410.37	14,616,410.37	25,526.03	1,096,553.26
50604050-00	Machinery and Equipment - Generator			1,118,000.00		150,000.00	1,084,499.93	33,500.07	-
	Subtotal CAPITAL OUTLAY - FOA			15,759,936.40		14,766,410.37	15,700,910.30	59,026.10	1,096,553.26
51020010000000	Fire Investigation Activities								
50201010-00	Travelling Expenses			406,820.00		-	406,820.00	-	406,820.00
50203010-02	Office Supplies Expenses			262,200.00		-	262,200.00	-	262,200.00
50203090-00	Fuel, Oil and Lubricants Expenses			15.00		-	-	15.00	-
50203990-00	Other Supplies Expenses			656,511.02		-	656,500.00	11.02	656,500.00
50299020-00	Printing & Publication Expenses			13,602.24		-	-	13,602.24	-
	Subtotal MOOE - FIA			1,339,148.26		-	1,325,520.00	13,628.26	1,325,520.00
33020100003000	Non-Fire Response Activities								
50201010-00	Travelling Expenses			130,022.00		-	118,665.00	11,357.00	118,665.00
50203010-02	Office Supplies Expenses			250,616.20		-	-	250,616.20	-
50203070-00	Drugs and Medicines Expenses			267,876.00		-	127,983.00	139,893.00	127,983.00
50203080-00	Medical, Dental & Laboratory Expenses			224,250.48		-	107,975.00	116,275.48	107,975.00
50203090-00	Fuel, Oil and Lubricants Expenses		510,000.00	670,200.00	510,000.00	670,200.00	670,200.00	510,000.00	510,000.00
50203990-00	Other Supplies Expenses		(510,000.00)	62,568.68	12,400.00	12,400.00	12,400.00	90,168.68	-
50299020-00	Printing & Publication Expenses			174,120.00		-	174,120.00	-	174,120.00
	SubTotal MOOE - NFA			1,779,653.36		522,400.00	1,211,343.00	568,310.36	510,000.00

100	PS	5,967,744.32	-	9,404,812.49	5,953,744.32	9,390,812.49	14,000.00	-	3,437,068.17
200	MOOE	-	-	104,427,594.77	2,041,469.15	66,615,816.27	37,811,778.50	3,580,511.04	53,425,170.82
800	CAPITAL OUTLAY	-	-	15,759,936.40	14,766,410.37	15,700,910.30	59,026.10	1,096,553.26	1,096,553.26
	GRANDTOTAL	5,967,744.32	-	129,592,343.66	22,761,623.84	91,707,539.06	37,884,804.60	4,677,064.30	57,958,732.25

RECAPITULATION

PS									
50101010-01	Basic Salary - Civilian	7,595.71	-	7,595.71	7,595.71	7,595.71	-	-	-
50101010-02	Basic Salary - Uniformed	36,143.33	-	273,487.33	36,143.33	273,487.33	-	-	237,344.00
50102010-01	PERA - Civilian	1,096.77	-	1,096.77	1,096.77	1,096.77	-	-	-
50102010-02	PERA - Uniformed	-	-	16,000.00	-	16,000.00	-	-	16,000.00
50102040-03	Clothing/ Uniform Allowance	-	-	1,600.00	-	1,600.00	-	-	1,600.00
50102040-04	ICA	-	-	-	-	-	-	-	-
50102040-13	RCA	966,000.00	-	1,932,000.00	957,000.00	1,918,000.00	14,000.00	-	966,000.00
50102050-01	Subsistence Allowance	-	-	35,400.00	-	35,400.00	-	-	35,400.00
50102060-02	Laundry Allowance	-	-	240.00	-	240.00	-	-	240.00
50102070-02	Quarters Allowance	100.00	-	3,300.00	100.00	3,300.00	-	-	3,200.00
50102130-01	Hazard Pay	-	-	4,320.00	-	4,320.00	-	-	4,320.00
50102120-02	Longevity Pay	4,382.12	-	4,382.12	4,382.12	4,382.12	-	-	-
50102990-34	Provisional Allowance	6,613.34	-	6,613.34	6,613.34	6,613.34	-	-	-
50104030-04	Monetization	4,945,813.05	-	7,118,777.22	4,945,813.05	7,118,777.22	-	-	2,172,964.17
	Total PS	5,967,744.32	-	9,404,812.49	5,953,744.32	9,390,812.49	14,000.00	-	3,437,068.17
MOOE									
50201010-00	Travelling Expenses	-	739.72	9,352,075.65	66,104.64	7,106,886.08	2,245,189.57	70,482.64	7,101,180.08
50202010-02	Training Expenses	-	-	2,219,850.00	200,000.00	2,212,850.00	7,000.00	-	393,000.00
50203010-02	Office Supplies Expenses	-	(686,616.71)	8,761,778.01	-	6,001,856.35	2,759,921.66	2,100.00	6,001,856.35
50203020-00	Accountable Form Expenses	-	-	349,832.16	-	1,200.00	348,632.16	-	1,200.00
50203070-00	Drugs and Medicines Expenses	-	-	1,137,912.68	-	361,500.00	776,412.68	-	361,500.00
50203080-00	Medical, Dental & Laboratory Expenses	-	-	224,250.48	-	107,975.00	116,275.48	-	107,975.00
50203090-00	Fuel, Oil and Lubricants Expenses	-	747,431.99	23,613,191.40	901,163.46	15,220,252.77	8,484,138.63	1,745,950.24	14,822,109.02
50203990-00	Other Supplies Expenses	-	(74,555.00)	24,632,740.70	447,845.00	14,975,310.55	10,887,480.15	747,145.00	10,930,303.55
50204010-00	Water Expenses	-	-	319,740.90	18,613.57	220,411.99	99,328.91	18,613.57	185,211.99
50204020-00	Electricity Expenses	-	(21,549.00)	3,187,883.56	185,117.82	2,031,697.53	1,156,186.03	185,117.82	2,031,697.53
50205010-00	Postage Expenses	-	-	10,993.50	1,520.00	3,035.00	7,958.50	1,520.00	3,035.00
50205020-01	Mobile Expenses	-	-	247,407.24	19,400.00	131,600.00	115,807.24	19,400.00	131,600.00
50205020-02	Landline Expenses	-	-	1,608,241.82	25,665.48	504,112.43	1,104,129.39	167,277.59	504,112.43
50205030-00	Internet Subscription Expenses	-	-	1,451,698.76	6,563.75	1,081,670.85	370,027.91	6,563.75	1,081,670.85
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	-	2,400.00	21,590.00	2,400.00	21,590.00	-	2,400.00	21,590.00
50206020-00	Prizes	-	-	565,000.00	-	565,000.00	-	-	565,000.00
50212020-00	Janitorial Services	-	19,549.00	53,384.00	19,549.00	53,384.00	-	13,534.00	47,369.00
50213040-01	Rep & Maintenance- Bldg & Other Structure	-	-	7,875,365.08	-	5,141,113.70	2,834,251.38	-	-
50213040-01	Rep & Maintenance- Machinery & Equipment	-	-	-	-	-	-	-	-
50213050-09R	Repairs	-	-	2,829,550.00	-	2,829,550.00	-	-	-
50213050-09P	Preventive Maintenance	-	17,000.00	4,701,200.00	17,000.00	4,701,200.00	-	12,000.00	4,701,200.00
50213060-01R	Repairs	-	-	-	-	-	-	-	-
50213060-01P	Preventive Maintenance	-	-	70,000.00	-	70,000.00	-	-	70,000.00
50215010-00	Taxes, Duties & Licenses Expenses	-	-	842,457.28	56,903.48	272,819.30	569,617.98	45,803.48	221,735.30
50215020-00	Fidelity Bond Premiums Expenses	-	-	386,799.57	59,100.00	281,664.75	105,134.82	59,100.00	281,664.75
50215030-00	Insurance Expenses	-	-	2,467,132.37	12,863.95	1,607,916.97	854,185.40	17,863.95	1,607,916.97
50299020-00	Printing & Publication Expenses	-	(1,159.00)	7,034,405.61	-	1,834,250.00	5,200,155.61	453,580.00	1,834,250.00
50299050-01	Rent Expenses - Building & Structures	-	-	100,000.00	-	100,000.00	-	-	100,000.00
50299050-03	Rent Expenses - Motor Vehicles	-	5,500.00	260,000.00	5,500.00	250,000.00	-	5,500.00	260,000.00
50299070-00	Subscription Expense	-	1,159.00	5,919.00	1,159.00	5,919.00	-	1,159.00	5,919.00
	Total MOOE	-	-	104,427,594.77	2,941,469.15	66,615,816.27	37,811,778.50	3,580,511.04	53,425,170.82
CAPITAL OUTLAY									
50604040-01	Construction of Typical Fire Station	-	-	14,641,936.40	14,616,410.37	14,616,410.37	25,526.03	1,096,553.26	1,096,553.26
50604050-00	Machinery and Equipment - Generator	-	-	1,118,000.00	150,000.00	1,084,499.93	33,500.07	-	-
	Total CAPITAL OUTLAY	-	-	15,759,936.40	14,766,410.37	15,700,910.30	59,026.10	1,096,553.26	1,096,553.26
	GRANDTOTAL	5,967,744.32	-	129,592,343.66	22,761,623.84	91,707,539.06	37,884,804.60	4,677,064.30	57,958,732.25

70.77%

44.72%

Prepared by:

SFO1 Jean O Pasion BPP
Clerk, Plans and Budget Section

01 Aug 2018

Certified Correct by:

CINSP WILFREDO C. ROSTAMANTE JR BPP
Chief, Plans and Budget Section/Chief, Financial Management Division

BUREAU OF FIRE PROTECTION
 REGIONAL OFFICE III
 STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
 FUND 350

CY 2016

ACCOUNT CODE	ACCOUNT NAME	ALLOTMENTS			OBLIGATIONS		BALANCES	DISBURSEMENTS	
		for the month of	REALIGNMENT	as of the month of	for the month of	as of the month of		for the month of	as of the month of
		July		July	July	July		July	July
120000100001000	General Management Services								
50201010-01	Travelling Expenses								
50202010-02	Training Expenses								
	Subtotal MOOE - GMS								
110100100001000	Enforcement of Fire Safety Laws, Rules & Regulations								
50201010-00	Travelling Expenses								
50203010-02	Office Supplies Expenses								
	Subtotal MOOE - EFSLRR								
110100100002000	Information, Education & Communication Activities								
50201010-00	Travelling Expenses								
50203010-02	Office Supplies Expenses								
	Subtotal MOOE - IEC								
110200100001000	Fire Operation Activities								
50101010-01	Basic Salary - Civilian								
50101010-02	Basic Salary - Uniformed								
	Subtotal PS - FOA								
110200100002000	Fire Operation Activities								
50201010-00	Travelling Expenses								
50203010-02	Office Supplies Expenses								
	Subtotal MOOE - FOA								
110200100003000	Fire Operation Activities								
50604040-01	Construction of Typical Fire Station			34,597,658.58	7,306,468.47	7,306,468.47	27,291,190.11		
50604050-00	Machinery and Equipment - Generator								
	Subtotal CAPITAL OUTLAY - FOA			34,597,658.58	7,306,468.47	7,306,468.47	27,291,190.11		
110200100004000	Fire Investigation Activities								
50201010-00	Travelling Expenses								
50203020-00	Fuel, Oil and Lubricants Expenses								
	Subtotal MOOE - FIA								
110200100005000	Non-Fire Response Activities								
50201010-00	Travelling Expenses								
50203010-02	Office Supplies Expenses								
	SubTotal MOOE - NFA								

100	PS								
200	MOOE								
600	CAPITAL OUTLAY			34,597,658.58	7,306,468.47	7,306,468.47	27,291,190.11		
	GRANDTOTAL			34,597,658.58	7,306,468.47	7,306,468.47	27,291,190.11		

RECAPITULATION

PS									
50101010-01	Basic Salary - Civilian								
50101010-02	Basic Salary - Uniformed								
	Total PS								
MOOE									
50201010-00	Travelling Expenses								
50202010-02	Training Expenses								
	Total MOOE								
CAPITAL OUTLAY									
50604040-01	Construction of Typical Fire Station			34,597,658.58	7,306,468.47	7,306,468.47	27,291,190.11		
50604050-00	Machinery and Equipment - Generator								
	Total CAPITAL OUTLAY			34,597,658.58	7,306,468.47	7,306,468.47	27,291,190.11		
	GRANDTOTAL			34,597,658.58	7,306,468.47	7,306,468.47	27,291,190.11		

Prepared by:

 SFQ1 Jean O. Pacion BFP
 Chief, Plans and Budget Section
 Date: 01 August 2018

Certified Correct by:

 CINSF WILFREDO C. BUSTAMANTE JR BFP
 Chief, Plans and Budget Section/Chief, Financial Management Division
 Date:

Department of Interior and Local Government
 Agency: **BUREAU OF FIRE PROTECTION REGION III**
 Address: Regional Office III, Del Pilar, City of San Fernando Pampanga

REALIGNMENT ADVICE FORM (RAF) NUMBER 2018-07-0007
 02 July 2018

Funding Source: General Fund, New General Appropriations and Fund Code
 Legal Basis: GAA CY 2018, RA No. 10964 dated December 19, 2017

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000		MOOE	50201010-00 Travelling Expenses	739.72
		MOOE	50203990-00 Other Supplies & Materials	435,445.00
310100100002000		MOOE	50203090-00 Fuel, Oil and Lubricant Expenses	250,431.99
310200100001000		MOOE	50205040-00 Cable, Satellite, Telegraph & Radio Exp	2,400.00
		MOOE	50212020-00 Janitorial Services	19,549.00
		MOOE	50213050-09 Repair and Maintenance - ME	12,000.00
		MOOE	50299050-03 Rent Expenses - Motor Vehicles	5,500.00
		MOOE	50299070-00 Subscription Expenses	1,159.00
310200100003000		MOOE	50203090-00 Fuel, Oil and Lubricant Expenses	510,000.00
xxx nothing follows xxx				
TOTAL:				1,237,224.71

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000		MOOE	50203010-00 Office Supplies Expenses	(436,184.72)
310100100002000		MOOE	50203010-00 Office Supplies Expenses	(250,431.99)
310200100001000		MOOE	50203090-00 Fuel, Oil and Lubricant Expenses	(17,500.00)
		MOOE	50204020-00 Electricity Expenses	(21,949.00)
		MOOE	50299020-00 Printing and Publication Expenses	(1,159.00)
310200100003000		MOOE	50203990-00 Other Supplies & Materials	(510,000.00)
xxx nothing follows xxx				
TOTAL:				(1,237,224.71)

Prepared by:

Recommended by:

Jasior
SFO1 Jean O Pasion BFP
 Clerk, Plans and Budget Section

W. Bustamante Jr
CINSP WILFREDO C BUSTAMANTE JR BFP
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Approved by:

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SSUPT JAME D RAMIREZ DSC, BFP
 Regional Director