



**(BFP-R III) Supplemental Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>REPAIR AND MAINTENANCE OF BUILDING AND STRUCTURE</b>											
	Construction of Dipaculao Fire Station, Aurora	LOG DIV.	PB	25-Oct-19	18-Nov-19	29-Nov-19	5-Dec-19	SAGF	7,320,968.20		7,320,968.20	
	Construction of San Luis Fire Station, Aurora	LOG DIV.	PB	25-Oct-19	18-Nov-19	29-Nov-19	5-Dec-19	SAGF	7,320,968.20		7,320,968.20	
	Construction of San Jose City Fire Station, Nueva Ecija	LOG DIV.	PB	25-Oct-19	18-Nov-19	29-Nov-19	5-Dec-19	SAGF	19,469,521.43		19,469,521.43	
	Construction of Guimba Fire Station, Nueva Ecija	LOG DIV.	PB	25-Oct-19	18-Nov-19	29-Nov-19	5-Dec-19	SAGF	8,374,210.86		8,374,210.86	
	Construction of Lupao Fire Station, Nueva Ecija	LOG DIV.	PB	25-Oct-19	18-Nov-19	29-Nov-19	5-Dec-19	SAGF	7,320,968.20		7,320,968.20	
	Construction of San Leonardo Fire Station, Nueva Ecija	LOG DIV.	PB	25-Oct-19	18-Nov-19	29-Nov-19	5-Dec-19	SAGF	4,228,780.75		4,228,780.75	
	Construction of Santa Rosa Fire Station, Nueva Ecija	LOG DIV.	PB	25-Oct-19	18-Nov-19	29-Nov-19	5-Dec-19	SAGF	9,476,150.78		9,476,150.78	
	Construction of Minalin Fire Station, Pampanga	LOG DIV.	PB	25-Oct-19	18-Nov-19	29-Nov-19	5-Dec-19	SAGF	7,320,968.20		7,320,968.20	
	Construction of Porac Fire Station, Pampanga	LOG DIV.	PB	25-Oct-19	18-Nov-19	29-Nov-19	5-Dec-19	SAGF	7,320,968.20		7,320,968.20	
	Construction of La Paz Fire Station, Tarlac	LOG DIV.	PB	25-Oct-19	18-Nov-19	29-Nov-19	5-Dec-19	SAGF	7,320,968.20		7,320,968.20	
	Construction of Office of the Provincial Fire Marshal, Tarlac	LOG DIV.	PB	25-Oct-19	18-Nov-19	29-Nov-19	5-Dec-19	SAGF	9,000,000.00		9,000,000.00	
<b>TOTAL</b>									<b>94,474,473.02</b>			

PREPARED BY:

*[Signature]*  
**SFO2 Almed DR Buencamino Jr. BFP**  
 Head, BAC Secretariat

FUNDS AVAILABLE:

(Note: Above projects are subject for procurement activity short of an award, waiting for SARO)

*[Signature]*  
**INSP JOSHUA GAYSON BFP**  
 Chief, Plans and Budget Section

APPROVED BY:

*[Signature]*  
**SSUPT MANUEL MANUEL, DSC**  
 Regional Director



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	<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>											
	Meals for the conduct of Rolling-out of the RIRR of RA 9514 to be attended by all Fire Marshals nationwide together with the trainers and secretariat from the BFP NHQ and ORD R3.	FSE DIV.	NP-SV	24-Oct-19	29-Oct-19	30-Oct-19	31-Oct-19	GAA	110,505.00	110,505.00		
	Two (2) separate batches of P/C/MFMs will be attending the said activity, eighty-one (81) participants will composed the first batch and seventy-eight (78) participants for the second batch.											
	Requirements:											
	Food (breakfast, lunch and dinner with AM and PM snacks ) with beverages for each meal and overflowing coffee will be provided for two days for the participants.											
	Assisted buffet for the meals and plated snacks.											
	Meals per day:											
	Breakfast: rice, 2 viands, coffee or juice and water											

