



Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION
REGIONAL OFFICE III
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(BFP-R III) Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER SUPPLIES AND MATERIALS EXPENSES											
	Procurement of Photocopier Parts	LOG DIV.	NP-SV	12-Sep-19	16-Sep-19	17-Sep-19	18-Sep-19	GAA	164,547.80	164,547.80		
	DC Motor for Gestetner MP2001L											
	Hot Roller for Gestetner MP2001L											
	Thermistor for Gestetner MP2001L											
	Separation Claw for Gestetner MP2001L											
	Stripper Pawl Spring for Gestetner MP2001L											
	Toner for Gestetner MP2001L											
	Procurement of Motor Vehicle Tires	LOG DIV.	PB	18-Sep-19	10-Oct-19	21-Oct-19	30-Oct-19	GAA	2,979,168.00	2,979,168.00		
	10.00 x 20, with flap and tube											
	8.25 x 20, with flap and tube											
									SUB-TOTAL	3,143,715.80		
	REPAIR AND MAINTENANCE OF BUILDING AND STRUCTURE											
	Improvement of OPFM, Nueva Ecija	LOG DIV.	PB	18-Sep-19	10-Oct-19	21-Oct-19	30-Oct-19	GAA	3,808,790.48	3,808,790.48		
	Improvement of San Isidro Fire Station, Nueva Ecija	LOG DIV.	PB	18-Sep-19	10-Oct-19	21-Oct-19	30-Oct-19	GAA	1,157,286.14	1,157,286.14		
									SUB-TOTAL	4,966,076.62		
									TOTAL	8,109,792.42		

PREPARED BY:

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FUNDS AVAILABLE:

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APPROVED BY:

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