

REIMBURSEMENT OF OPERATING EXPENSES FOR THE FIRST QTR CY 2020

STATION		TRAVEL EXPENSES (Fire Safety Inspection & Deposit of Fire Code Fees Collection)	OFFICE SUPPLIES EXPENSES (Regular, OPL and Investigation)	FUEL OIL LUBRICANTS (Daily warm-up, Fire Operation Activities & Oplan Ligtas na Pamayanan)	INTERNET	TELEPHONE 911	MOBILE	PREVENTIVE MAINTENANCE (FireTrucks, Ambulances & Service Vehicles)	GRAND TOTAL
REGIONAL OFFICE			-	-			-	-	
1	ORD	-	-	54,300.00	-	-	-	30,000.00	84,300.00
2	SRU	-	-	36,300.00	-	-	-	30,000.00	66,300.00
Sub Total		-	-	90,600.00	-	-	-	60,000.00	150,600.00
AURORA			-	-			-	-	
1	OPFM	20,000.00	25,000.00	-	3,000.00	1,800.00	750.00	-	50,550.00
2	Baler FS	8,990.00	8,000.00	46,810.00	3,000.00	1,800.00	-	10,000.00	78,600.00
3	Casiguran Fs	2,850.00	8,000.00	29,410.00	3,000.00	1,800.00	-	10,000.00	55,060.00
4	Dilasag Fs	3,300.00	8,000.00	29,410.00	3,000.00	1,800.00	-	10,000.00	55,510.00
5	Dinalungan FPO	4,350.00	8,000.00	24,910.00	3,000.00	1,800.00	-	-	42,060.00
6	Dingalan FS	6,630.00	8,000.00	24,910.00	3,000.00	1,800.00	-	10,000.00	54,340.00
7	Dipaculao FS	5,730.00	8,000.00	29,410.00	3,000.00	1,800.00	-	10,000.00	57,940.00
8	Ma Aurora FS	18,120.00	10,500.00	47,260.00	3,000.00	1,800.00	-	20,000.00	100,680.00
9	San Luis FS	7,200.00	10,500.00	47,260.00	3,000.00	1,800.00	-	10,000.00	79,760.00
Sub Total		77,170.00	94,000.00	279,380.00	27,000.00	16,200.00	750.00	80,000.00	574,500.00
BATAAN		-	-	-			-	-	
1	OPFM	-	25,000.00	28,100.00	3,000.00	100.00	750.00	10,000.00	66,950.00
2	Abucay FS	5,910.00	8,000.00	37,010.00	3,000.00	100.00	-	20,000.00	74,020.00
3	Bagac FS	4,206.00	8,000.00	37,010.00	3,000.00	100.00	-	20,000.00	72,316.00
4	Balanga City FS	20,820.00	13,000.00	65,910.00	-	100.00	-	20,000.00	119,830.00
5	Dinalupihan FS	21,470.00	13,000.00	71,360.00	3,000.00	100.00	-	30,000.00	138,930.00
6	Hermosa FS	7,410.00	13,000.00	29,660.00	3,000.00	100.00	-	10,000.00	63,170.00
7	Limay FS	12,950.00	13,000.00	34,960.00	3,000.00	100.00	-	10,000.00	74,010.00

STATION		TRAVEL EXPENSES (Fire Safety Inspection & Deposit of Fire Code Fees Collection)	OFFICE SUPPLIES EXPENSES (Regular, OPL and Investigation)	FUEL OIL LUBRICANTS (Daily warm-up, Fire Operation Activities & Oplan Ligtas na Pamayanan)	INTERNET	TELEPHONE 911	MOBILE	PREVENTIVE MAINTENANCE (FireTrucks, Ambulances & Service Vehicles)	GRAND TOTAL
8	Mariveles FS	10,380.00	13,000.00	32,160.00	3,000.00	100.00	-	10,000.00	68,640.00
9	Morong FS	4,110.00	8,000.00	37,010.00	3,000.00	100.00	-	20,000.00	72,220.00
10	Orani FS	16,082.00	13,000.00	52,010.00	3,000.00	100.00	-	20,000.00	104,192.00
11	Orion FS	11,834.00	10,500.00	52,010.00	3,000.00	100.00	-	20,000.00	97,444.00
12	Pilar FS	9,954.00	8,000.00	52,010.00	3,000.00	100.00	-	20,000.00	93,064.00
13	Samal FS	4,920.00	8,000.00	22,160.00	3,000.00	100.00	-	10,000.00	48,180.00
Sub Total		130,046.00	153,500.00	551,370.00	36,000.00	1,300.00	750.00	220,000.00	1,092,966.00
BULACAN		-	-	-			-	-	-
1	OPFM	-	25,000.00	28,100.00		100.00	750.00	10,000.00	63,950.00
2	Angat FS	6,594.00	13,000.00	22,160.00	3,000.00	100.00	-	10,000.00	54,854.00
3	Balagtas FS	19,290.00	13,000.00	22,160.00	3,000.00	100.00	-	10,000.00	67,550.00
4	Baliuag FS	28,690.00	13,000.00	32,160.00	3,000.00	100.00	-	10,000.00	86,950.00
5	Bocaue FS	20,120.00	13,000.00	41,510.00	3,000.00	100.00	-	20,000.00	97,730.00
6	Bulakan FS	5,700.00	13,000.00	26,660.00	-	100.00	-	10,000.00	55,460.00
7	Bustos FS	13,440.00	10,500.00	22,160.00		100.00	-	10,000.00	56,200.00
8	Calumpit FS	15,266.00	13,000.00	37,010.00	-	100.00	-	20,000.00	85,376.00
9	Guiguinto FS	21,410.00	13,000.00	56,360.00	-	100.00	-	20,000.00	110,870.00
10	Hagonoy FS	9,324.00	13,000.00	22,160.00	-	100.00	-	10,000.00	54,584.00
11	Malolos City FS	36,980.00	18,000.00	65,910.00	3,000.00	200.00	-	20,000.00	144,090.00
12	Marilao FS	22,482.00	13,000.00	26,660.00	3,000.00	200.00	-	10,000.00	75,342.00
13	Meycauayan City FS	20,766.00	18,000.00	41,510.00	3,000.00	100.00	-	10,000.00	93,376.00
14	Norzagaray FS	9,090.00	13,000.00	-	3,000.00	100.00	-	-	25,190.00
15	Obando FS	5,130.00	10,500.00	26,660.00	3,000.00	100.00	-	10,000.00	55,390.00
16	Pandi FS	6,930.00	10,500.00	22,160.00	3,000.00	100.00	-	10,000.00	52,690.00
17	Paombong FS	4,170.00	8,000.00	37,010.00	3,000.00	100.00	-	10,000.00	62,280.00

STATION		TRAVEL EXPENSES (Fire Safety Inspection & Deposit of Fire Code Fees Collection)	OFFICE SUPPLIES EXPENSES (Regular, OPL and Investigation)	FUEL OIL LUBRICANTS (Daily warm-up, Fire Operation Activities & Oplan Ligtas na Pamayanan)	INTERNET	TELEPHONE 911	MOBILE	PREVENTIVE MAINTENANCE (FireTrucks, Ambulances & Service Vehicles)	GRAND TOTAL
18	Pulilan FS	10,760.00	13,000.00	66,710.00	3,000.00	100.00	-	40,000.00	133,570.00
19	Plaridel FS	11,430.00	13,000.00	37,010.00	3,000.00	100.00	-	10,000.00	74,540.00
20	San Idefonso FS	9,240.00	13,000.00	22,160.00	3,000.00	100.00	-	10,000.00	57,500.00
21	San Jose Del Monte	40,710.00	21,000.00	26,210.00	3,000.00	300.00	-	-	91,220.00
22	San Miguel FS	11,838.00	13,000.00	22,160.00	3,000.00	100.00	-	-	50,098.00
23	San Rafael FS	9,900.00	16,000.00	37,010.00	3,000.00	100.00	-	20,000.00	86,010.00
24	Sta Maria FS	32,960.00	13,000.00	76,110.00	3,000.00	100.00	-	30,000.00	155,170.00
25	DRT FS	2,376.00	13,000.00	22,160.00	3,000.00	100.00	-	10,000.00	50,636.00
Sub Total		374,596.00	345,500.00	839,880.00	57,000.00	2,900.00	750.00	320,000.00	1,940,626.00
NUEVA ECIJA		-	-	-			-	-	-
1	OPFM	-	25,000.00	28,100.00		100.00	750.00	10,000.00	63,950.00
2	Aliaga FS	4,410.00	10,500.00	22,160.00	3,000.00	100.00	-	10,000.00	50,170.00
3	Bongabon FS	10,460.00	10,500.00	27,160.00	3,000.00	100.00	-	10,000.00	61,220.00
4	Cabanatuan City FS	39,750.00	30,000.00	148,160.00	3,000.00	400.00	-	60,000.00	281,310.00
5	Cabiao FS	11,180.00	13,000.00	51,510.00	3,000.00	100.00	-	20,000.00	98,790.00
6	Cuyapo FS	4,050.00	13,000.00	41,510.00	3,000.00	100.00	-	20,000.00	81,660.00
7	Gabalton FS	2,310.00	8,000.00	26,660.00	3,000.00	100.00	-	10,000.00	50,070.00
8	Gapan City FS	12,110.00	13,000.00	45,560.00	-	100.00	-	10,000.00	80,770.00
9	Gen Natividad FS	4,110.00	8,000.00	26,660.00	3,000.00	100.00	-	10,000.00	51,870.00
10	Gen Tinio FS	8,940.00	13,000.00	41,510.00	3,000.00	100.00	-	20,000.00	86,550.00
11	Guimba FS	8,820.00	13,000.00	66,710.00	-	100.00	-	30,000.00	118,630.00
12	Jaen FS	3,840.00	10,500.00	26,660.00	3,000.00	100.00	-	10,000.00	54,100.00
13	Laur FS	1,260.00	8,000.00	22,160.00	3,000.00	100.00	-	10,000.00	44,520.00
14	Licab FS	2,130.00	8,000.00	22,160.00	3,000.00	100.00	-	10,000.00	45,390.00
15	Llanera FS	3,180.00	8,000.00	41,510.00	3,000.00	100.00	-	20,000.00	75,790.00

STATION		TRAVEL EXPENSES (Fire Safety Inspection & Deposit of Fire Code Fees Collection)	OFFICE SUPPLIES EXPENSES (Regular, OPL and Investigation)	FUEL OIL LUBRICANTS (Daily warm-up, Fire Operation Activities & Oplan Ligtas na Pamayanan)	INTERNET	TELEPHONE 911	MOBILE	PREVENTIVE MAINTENANCE (FireTrucks, Ambulances & Service Vehicles)	GRAND TOTAL
16	Lupao FS	4,290.00	8,000.00	37,010.00	3,000.00	100.00	-	20,000.00	72,400.00
17	Muñoz Sci City FS	10,100.00	13,000.00	51,860.00	3,000.00	100.00	-	30,000.00	108,060.00
18	Nampicuan FS	3,000.00	8,000.00	22,160.00	3,000.00	100.00	-	10,000.00	46,260.00
19	Palayan City FS	7,780.00	13,000.00	60,910.00	3,000.00	100.00	-	-	84,790.00
20	Pantabangan FS	2,540.00	8,000.00	22,160.00	3,000.00	100.00	-	10,000.00	45,800.00
21	Peñaranda FS	4,170.00	8,000.00	41,510.00	3,000.00	100.00	-	20,000.00	76,780.00
22	Quezon FS	7,010.00	8,000.00	27,160.00	3,000.00	100.00	-	10,000.00	55,270.00
23	Rizal FS	5,664.00	10,500.00	22,160.00	-	100.00	-	-	38,424.00
24	San Antonio FS	6,738.00	13,000.00	26,660.00	3,000.00	100.00	-	10,000.00	59,498.00
25	San Isidro FS	5,210.00	10,500.00	41,510.00	3,000.00	100.00	-	20,000.00	80,320.00
26	San Jose City FS	33,870.00	13,000.00	86,510.00	3,000.00	100.00	-	50,000.00	186,480.00
27	San Leonardo FS	3,750.00	13,000.00	26,660.00	3,000.00	100.00	-	10,000.00	56,510.00
28	Sta Rosa FS	8,370.00	13,000.00	37,010.00	3,000.00	100.00	-	-	61,480.00
29	Sto Domingo FS	4,728.00	11,000.00	51,860.00	-	100.00	-	20,000.00	87,688.00
30	Talavera FS	19,040.00	13,000.00	86,560.00	-	100.00	-	30,000.00	148,700.00
31	Talugtug FS	3,720.00	8,000.00	26,660.00	3,000.00	100.00	-	-	41,480.00
32	Zaragoza FS	7,950.00	8,000.00	51,860.00	3,000.00	100.00	-	20,000.00	90,910.00
33	Carranglan FS	7,100.00	8,000.00	37,010.00	3,000.00	100.00	-	10,000.00	65,210.00
Sub Total		261,580.00	378,500.00	1,395,420.00	81,000.00	3,600.00	750.00	530,000.00	2,650,850.00
PAMPANGA		-	-	-			-	-	-
1	OPFM	-	25,000.00	30,000.00	-	100.00	750.00	-	55,850.00
2	Angeles City FS	112,690.00	21,000.00	120,460.00	3,000.00	300.00	-	30,000.00	287,450.00
3	Apalit FS	11,120.00	13,000.00	39,760.00	3,000.00	100.00	-	20,000.00	86,980.00
4	Arayat FS	19,220.00	13,000.00	44,760.00	3,000.00	100.00	-	10,000.00	90,080.00
5	Bacolor FS	12,880.00	8,000.00	27,910.00	-	100.00	-	10,000.00	58,890.00

STATION		TRAVEL EXPENSES (Fire Safety Inspection & Deposit of Fire Code Fees Collection)	OFFICE SUPPLIES EXPENSES (Regular, OPL and Investigation)	FUEL OIL LUBRICANTS (Daily warm-up, Fire Operation Activities & Oplan Ligtas na Pamayanan)	INTERNET	TELEPHONE 911	MOBILE	PREVENTIVE MAINTENANCE (FireTrucks, Ambulances & Service Vehicles)	GRAND TOTAL
6	Candaba FS	5,250.00	13,000.00	39,760.00	-	100.00	-	10,000.00	68,110.00
7	F/blanca FS	16,466.00	13,000.00	53,760.00	3,000.00	100.00	-	20,000.00	106,326.00
8	Guagua FS	14,178.00	13,000.00	44,260.00	-	100.00	-	20,000.00	91,538.00
9	Lubao FS	21,440.00	13,000.00	65,010.00		100.00	-	30,000.00	129,550.00
10	Mabalacat City FS	25,490.00	18,000.00	24,910.00	3,000.00	100.00	-	10,000.00	81,500.00
11	Macabebe FS	3,390.00	13,000.00	24,910.00	3,000.00	100.00	-	10,000.00	54,400.00
12	Magalang FS	12,450.00	13,000.00	39,760.00	3,000.00	100.00	-	20,000.00	88,310.00
13	Masantol FS	3,690.00	8,000.00	48,760.00	-	100.00	-	20,000.00	80,550.00
14	Mexico FS	19,670.00	13,000.00	44,760.00	-	100.00	-	10,000.00	87,530.00
15	Minalin FS	8,810.00	8,000.00	24,910.00	3,000.00	100.00	-	10,000.00	54,820.00
16	Porac FS	23,990.00	13,000.00	39,760.00	3,000.00	100.00	-	20,000.00	99,850.00
17	City of San Fdo FS	74,860.00	21,000.00	54,260.00	3,000.00	200.00	-	-	153,320.00
18	San Luis FS	3,390.00	8,000.00	24,910.00	3,000.00	100.00	-	10,000.00	49,400.00
19	San Simon FS	4,476.00	8,000.00	39,760.00	-	100.00	-	20,000.00	72,336.00
20	Sta Ana FS	11,036.00	8,000.00	53,760.00	3,000.00	100.00	-	10,000.00	85,896.00
21	Sta Rita FS	9,680.00	8,000.00	49,260.00	-	100.00	-	20,000.00	87,040.00
22	Sto Tomas FS	12,086.00	8,000.00	29,910.00	3,000.00	100.00	-	10,000.00	63,096.00
23	Sasmuan FS	4,980.00	8,000.00	24,660.00	-	100.00	-	-	37,740.00
Sub Total		431,242.00	287,000.00	989,970.00	39,000.00	2,600.00	750.00	320,000.00	2,070,562.00
TARLAC		-	-	-			-	-	-
1	OPFM	-	25,000.00	25,000.00		100.00	750.00	-	50,850.00
2	Anao FPO	2,490.00	8,000.00	22,160.00	3,000.00	100.00	-	10,000.00	45,750.00
3	Bamban FS	4,440.00	13,500.00	37,010.00	3,000.00	100.00	-	20,000.00	78,050.00
4	Camiling FS	11,180.00	13,000.00	22,160.00	-	100.00	-	-	46,440.00
5	Capas FS	16,960.00	16,000.00	37,010.00	3,000.00	200.00	-	20,000.00	93,170.00

STATION		TRAVEL EXPENSES (Fire Safety Inspection & Deposit of Fire Code Fees Collection)	OFFICE SUPPLIES EXPENSES (Regular, OPL and Investigation)	FUEL OIL LUBRICANTS (Daily warm-up, Fire Operation Activities & Oplan Ligtas na Pamayanan)	INTERNET	TELEPHONE 911	MOBILE	PREVENTIVE MAINTENANCE (FireTrucks, Ambulances & Service Vehicles)	GRAND TOTAL
6	Concepcion FS	9,810.00	13,000.00	39,260.00	3,000.00	100.00	-	20,000.00	85,170.00
7	Gerona FS	14,520.00	13,000.00	37,010.00	3,000.00	100.00	-	20,000.00	87,630.00
8	La Paz FS	5,940.00	10,500.00	37,010.00	3,000.00	100.00	-	20,000.00	76,550.00
9	Mayantoc FS	4,080.00	8,000.00	22,160.00	3,000.00	100.00	-	-	37,340.00
10	Moncada FS	4,020.00	13,000.00	37,010.00	-	100.00	-	20,000.00	74,130.00
11	Paniqui FS	22,310.00	13,000.00	37,010.00	3,000.00	100.00	-	10,000.00	85,420.00
12	Pura FS	2,190.00	8,000.00	22,160.00	3,000.00	100.00	-	10,000.00	45,450.00
13	Ramos FS	2,190.00	8,000.00	22,160.00	-	100.00	-	10,000.00	42,450.00
14	San Clemente FS	7,340.00	8,000.00	22,160.00	3,000.00	100.00	-	10,000.00	50,600.00
15	San Manuel FS	3,360.00	8,000.00	26,660.00	3,000.00	100.00	-	10,000.00	51,120.00
16	Sta Ignacia FS	4,284.00	10,500.00	37,010.00	3,000.00	100.00	-	20,000.00	74,894.00
17	Tarlac City FS	48,030.00	21,000.00	60,910.00	3,000.00	200.00	-	20,000.00	153,140.00
18	Victoria FS	7,122.00	10,500.00	22,160.00	3,000.00	100.00	-	10,000.00	52,882.00
19	San Jose FS	2,298.00	8,000.00	22,160.00	3,000.00	100.00	-	-	35,558.00
Sub Total		172,564.00	228,000.00	588,180.00	45,000.00	2,100.00	750.00	230,000.00	1,266,594.00
ZAMBALES		-	-	-	-	-	-	-	-
1	OPFM	20,000.00	25,000.00	-	-	100.00	750.00	-	45,850.00
2	Botolan FS	4,920.00	13,000.00	20,160.00	3,000.00	100.00	-	10,000.00	51,180.00
3	Cabangan FS	5,250.00	8,000.00	20,160.00	3,000.00	100.00	-	10,000.00	46,510.00
4	Candelaria FS	2,820.00	8,000.00	20,160.00	3,000.00	100.00	-	10,000.00	44,080.00
5	Castillejos FS	15,228.00	8,000.00	20,160.00	-	100.00	-	-	43,488.00
6	Iba FS	7,230.00	8,000.00	22,160.00	3,000.00	100.00	-	10,000.00	50,490.00
7	Masinloc FS	6,000.00	13,000.00	20,160.00	3,000.00	100.00	-	10,000.00	52,260.00
8	Palauig FS	3,174.00	8,000.00	35,010.00	3,000.00	100.00	-	20,000.00	69,284.00
9	San Antonio FS	4,788.00	10,500.00	35,010.00	3,000.00	100.00	-	20,000.00	73,398.00

STATION		TRAVEL EXPENSES (Fire Safety Inspection & Deposit of Fire Code Fees Collection)	OFFICE SUPPLIES EXPENSES (Regular, OPL and Investigation)	FUEL OIL LUBRICANTS (Daily warm-up, Fire Operation Activities & Oplan Ligtas na Pamayanan)	INTERNET	TELEPHONE 911	MOBILE	PREVENTIVE MAINTENANCE (FireTrucks, Ambulances & Service Vehicles)	GRAND TOTAL
10	San Felipe FS	6,900.00	8,000.00	20,160.00	3,000.00	100.00		10,000.00	48,160.00
11	San Marcelino FS	10,908.00	13,000.00	20,160.00	3,000.00	100.00		10,000.00	57,168.00
12	San Narciso FS	5,898.00	8,000.00	20,160.00	3,000.00	100.00		10,000.00	47,158.00
13	Sta Cruz FS	5,940.00	13,000.00	35,010.00	3,000.00	100.00		10,000.00	67,050.00
14	Subic FS	10,560.00	13,000.00	20,160.00	3,000.00	100.00		10,000.00	56,820.00
15	Olongapo City FS	48,096.00	18,000.00	81,110.00	-	100.00		20,000.00	167,306.00
Sub Total		157,712.00	174,500.00	389,740.00	36,000.00	1,500.00	750.00	160,000.00	920,202.00

GRAND TOTAL	TRAVEL EXPENSES	OFFICE SUPPLIES	FUEL OIL LUBRICANTS	INTERNET	TELEPHONE 911	MOBILE	PREVENTIVE MAINTENANCE	GRAND TOTAL
		1,604,910.00	1,661,000.00	5,124,540.00	321,000.00	30,200.00	5,250.00	1,920,000.00