



Republic of the Philippines
 Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION
REGIONAL OFFICE III
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Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	SPECIAL EVENTS/ACTIVITIES													
	Food, venue and other miscellaneous supplies in the conduct of Regional Command Conference													
	a. First Quarter Command Conference	ADMIN DIV.	NP-SV	9-Jan-20	14-Jan-20	15-Jan-20	16-Jan-20	GoP	139,150.00	139,150.00				
	b. Second Quarter Command Conference	ADMIN DIV.	NP-SV	26-Mar-20	31-Mar-20	1-Apr-20	2-Apr-20	GoP	139,150.00	139,150.00				
	c. Third Quarter Command Conference	ADMIN DIV.	NP-SV	25-Jun-20	30-Jun-20	1-Jul-20	2-Jul-20	GoP	139,150.00	139,150.00				
	d. Fourth Quarter Command Conference	ADMIN DIV.	NP-SV	24-Sep-20	29-Sep-20	30-Sep-20	1-Oct-20	GoP	139,150.00	139,150.00				
	Food, venue and other miscellaneous supplies in the conduct of New Year's Call	ADMIN DIV.	NP-SV	12-Dec-19	17-Dec-19	18-Dec-19	19-Dec-19	GoP	44,000.00	44,000.00				
	Rental of van in the conduct of Operational Readiness Site Inspection and Troop Education (OR SITE)	OPN DIV.	NP-SV	25-Apr-20	30-Apr-20	2-May-20	3-May-20	GoP	55,000.00	55,000.00				
	Food, billeting, venue and other supplies in the conduct of Organizational Development	ADMIN DIV.	NP-SV	25-Apr-20	30-Apr-20	2-May-20	3-May-20	GoP	162,025.00	162,025.00				
	Food, billeting, venue and other supplies in the conduct of BFP3 Sportsfest	OPN DIV.	NP-SV	23-May-20	28-May-20	29-May-20	30-May-20	GoP	485,250.00	485,250.00				
	Food, venue and other supplies for the conduct of 28th BFP Founding Anniversary	ADMIN DIV.	NP-SV	11-Jul-20	16-Jul-20	17-Jul-20	18-Jul-20	GoP	245,600.00	245,600.00				
	Rental of van in the conduct of Physical Inventory of BFP3 Properties	RSAP DIV.	NP-SV	24-Sep-20	29-Sep-20	30-Sep-20	1-Oct-20	GoP	75,000.00	75,000.00				
	Food, venue and other supplies for the conduct of Fire Service Recognition Day	ADMIN DIV.	NP-SV	14-Nov-20	19-Nov-20	20-Nov-20	21-Nov-20	GoP	245,600.00	245,600.00				
	Food, rental of van and other supplies for the conduct of Kick-off Ceremony in the Observance of Fire Prevention Month	OPN DIV.	NP-SV	7-Feb-20	12-Feb-20	13-Feb-20	14-Feb-20	GoP	241,840.00	241,840.00				

310100100002000	Food and other supplies for the conduct of Culminating Ceremony in the Observance of Fire Prevention Month	OPN DIV.	NP-SV	14-Mar-20	19-Mar-20	20-Mar-20	21-Mar-20	GoP	74,656.74	74,656.74
310100100002000	Conduct of Central Luzon Fire Olympics									
	a. Supply and Delivery of Plaques and Trophies	OPN DIV.	NP-SV	14-Mar-20	19-Mar-20	20-Mar-20	21-Mar-20	GoP	85,800.00	85,800.00
	b. Supply and Delivery of Uniform	OPN DIV.	NP-SV	14-Mar-20	19-Mar-20	20-Mar-20	21-Mar-20	GoP	475,000.00	475,000.00
	c. Catering Services	OPN DIV.	NP-SV	14-Mar-20	19-Mar-20	20-Mar-20	21-Mar-20	GoP	372,000.00	372,000.00
	d. Supply and Delivery of Fuel Products	OPN DIV.	NP-SV	14-Mar-20	19-Mar-20	20-Mar-20	21-Mar-20	GoP	49,850.00	49,850.00
	e. Supply and Delivery of Miscellaneous Supplies	OPN DIV.	NP-SV	14-Mar-20	19-Mar-20	20-Mar-20	21-Mar-20	GoP	88,250.00	88,250.00
	f. Supply and Delivery of Extinguishing Agents	OPN DIV.	NP-SV	14-Mar-20	19-Mar-20	20-Mar-20	21-Mar-20	GoP	25,000.00	25,000.00
	g. Audio Video Production	OPN DIV.	NP-SV	14-Mar-20	19-Mar-20	20-Mar-20	21-Mar-20	GoP	25,000.00	25,000.00
	h. Physical Arrangement	OPN DIV.	NP-SV	14-Mar-20	19-Mar-20	20-Mar-20	21-Mar-20	GoP	67,800.00	67,800.00
310100100002000	Participation of Region III to National Fire Olympics (supply and delivery of uniforms, rental of van and billing)	OPN DIV.	NP-SV	7-Feb-20	12-Feb-20	13-Feb-20	14-Feb-20	GoP	212,500.00	212,500.00
	PRINTING SERVICES								TOTAL	3,586,771.74
10000100001000	Supply and Delivery of Printing of Official Receipt (OR)	FSE DIV.	A to A	N/A	N/A	N/A	N/A	GoP	544,800.00	544,800.00
10000100001000	Supply and Delivery of Printing of BFPPR3 Official Magazine	PIS	NP-SV	24-Sep-20	29-Sep-20	30-Sep-20	1-Oct-20	GoP	144,000.00	144,000.00
310100100001000	Supply and Delivery of Printing of Order of Payment Slip (OPS)	FSE DIV.	NP-SV	12-Dec-19	17-Dec-19	18-Dec-19	19-Dec-19	GoP	630,000.00	630,000.00
310100100001000	Supply and Delivery of Printing of Fire Prevention Standard Forms (FSEC, FSIC for Business / Occupancy)	FSE DIV.	PB	1-Oct-19	23-Oct-19	5-Nov-19	14-Nov-19	GoP	1,365,000.00	1,365,000.00
310100100002000	Supply and Delivery of Printing of Fire Safety Information Leaflets / Posters									
	a. Fire Prevention Month	FSE DIV.	NP-SV	9-Jan-20	14-Jan-20	15-Jan-20	16-Jan-20	GoP	117,000.00	117,000.00
	b. Oplan Paalala	FSE DIV.	NP-SV	24-Oct-20	29-Oct-20	30-Oct-20	31-Oct-20	GoP	143,000.00	143,000.00
310100100002000	Supply and Delivery of Printing of Tarpaulin									
	a. Fire Prevention Month	FSE DIV.	NP-SV	9-Jan-20	14-Jan-20	15-Jan-20	16-Jan-20	GoP	175,360.00	175,360.00
	b. Oplan SUMVAC	FSE DIV.	NP-SV	14-Mar-20	19-Mar-20	20-Mar-20	21-Mar-20	GoP	176,640.00	176,640.00
	c. Oplan Kaluluwa	FSE DIV.	NP-SV	24-Sep-20	29-Sep-20	30-Sep-20	1-Oct-20	GoP	88,200.00	88,200.00
	d. Oplan Paalala: Iwas Paputok	FSE DIV.	NP-SV	24-Oct-20	29-Oct-20	30-Oct-20	31-Oct-20	GoP	88,200.00	88,200.00
	FUEL, OIL AND LUBRICANTS EXPENSES								TOTAL	3,472,200.00
310000100001000	Procurement of Oils and Lubricants Supplies	LOG DIV.	PB	1-Oct-19	23-Oct-19	5-Nov-19	14-Nov-19	GoP	1,993,880.65	1,993,880.65
	TOTAL								1,993,880.65	1,993,880.65

OTHER SUPPLIES AND MATERIALS EXPENSES												
3 110001 1000 1000	Procurement of Firefighter's Boots	LOG DIV.	PB	1-Oct-19	23-Oct-19	5-Nov-19	14-Nov-19	GoP	1,359,000.00	1,359,000.00		
3 110001 1000 1000	Procurement of 1 1/2 diameter Fire Hose	LOG DIV.	PB	1-Oct-19	23-Oct-19	5-Nov-19	14-Nov-19	GoP	2,288,000.00	2,288,000.00		
3 110001 1000 1000	Procurement of Furnitures and Fixtures	LOG DIV.	PB	1-Oct-19	23-Oct-19	5-Nov-19	14-Nov-19	GoP	2,156,130.00	2,156,130.00		
3 110001 1000 1000	Procurement of Motor Vehicle Batteries	LOG DIV.	NP-SV	12-Dec-19	17-Dec-19	18-Dec-19	19-Dec-19	GoP	852,544.00	852,544.00		
3 110001 1000 1000	Maintenance of Air Conditioning Units											
3 110001 1000 1000	a. First Semester	LOG DIV.	NP-SV	9-Jan-20	14-Jan-20	15-Jan-20	16-Jan-20	GoP	141,760.00	141,760.00		
3 110001 1000 1000	b. Second Semester	LOG DIV.	NP-SV	25-Jun-20	30-Jun-20	1-Jul-20	2-Jul-20	GoP	141,760.00	141,760.00		
3 110001 1000 1000	Maintenance of Gestetner MP2001L Copiers											
3 110001 1000 1000	a. First Quarter	LOG DIV.	NP-SV	9-Jan-20	14-Jan-20	15-Jan-20	16-Jan-20	GoP	112,750.00	112,750.00		
3 110001 1000 1000	b. Second Quarter	LOG DIV.	NP-SV	26-Mar-20	31-Mar-20	1-Apr-20	2-Apr-20	GoP	100,000.00	100,000.00		
3 110001 1000 1000	c. Third Quarter	LOG DIV.	NP-SV	25-Jun-20	30-Jun-20	1-Jul-20	2-Jul-20	GoP	100,000.00	100,000.00		
3 110001 1000 1000	d. Fourth Quarter	LOG DIV.	NP-SV	24-Sep-20	29-Sep-20	30-Sep-20	1-Oct-20	GoP	100,000.00	100,000.00		
3 110001 1000 1000	Procurement of Desktop Computer	LOG DIV.	A to A	N/A	N/A	N/A	N/A	GoP	1,000,000.00			1,000,000.00
3 110001 1000 1000	Procurement of "Fire Line Do Not Cross" Tape	LOG DIV.	NP-SV	9-Jan-20	14-Jan-20	15-Jan-20	16-Jan-20	GoP	258,700.00	258,700.00		
								TOTAL	258,700.00	258,700.00		1,000,000.00
								TOTAL	7,610,644.00	7,610,644.00		
DRUGS AND MEDICINES EXPENSE												
Supply and Delivery of Drugs and Medicines Supplies												
3 100001 1000 1000	a. First Quarter	EMS	NP-SV	9-Jan-20	14-Jan-20	15-Jan-20	16-Jan-20	GoP	134,529.72	134,529.72		
3 100001 1000 1000	b. Second Quarter	EMS	NP-SV	26-Mar-20	31-Mar-20	1-Apr-20	2-Apr-20	GoP	120,000.00	120,000.00		
3 100001 1000 1000	c. Third Quarter	EMS	NP-SV	25-Jun-20	30-Jun-20	1-Jul-20	2-Jul-20	GoP	120,000.00	120,000.00		
3 100001 1000 1000	d. Fourth Quarter	EMS	NP-SV	24-Sep-20	29-Sep-20	30-Sep-20	1-Oct-20	GoP	120,000.00	120,000.00		
3 100001 1000 1000	Procurement of Drug Testing Kit	EMS	NP-SV	9-Jan-20	14-Jan-20	15-Jan-20	16-Jan-20	GoP	148,980.00	148,980.00		
								TOTAL	643,509.72	643,509.72		
MEDICAL, DENTAL AND LABORATORY EXPENSE												
Procurement of Medical, Dental and Laboratory Supplies												
3 100001 1000 1000	a. First Semester	EMS	NP-SV	9-Jan-20	14-Jan-20	15-Jan-20	16-Jan-20	GoP	89,604.50	89,604.50		
3 100001 1000 1000	b. Second Semester	EMS	NP-SV	25-Jun-20	30-Jun-20	1-Jul-20	2-Jul-20	GoP	100,000.00	100,000.00		
								TOTAL	189,604.50	189,604.50		
								GRAND TOTAL	17,496,610.61	17,496,610.61		1,000,000.00
												18,496,610.61

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Funds Available:

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