

**ANNUAL PROCUREMENT PLAN FY 2016
INVENTORY ITEMS**

Department/Bureau/Office: Bureau of Fire Protection
Region: 3
Address: Del Pilar, City of San Fernando
Pampanga

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Item & Specifications	Procurement Method	Unit of Measure	** PS Price Catalogue as of 2015	PROCUREMENT SCHEDULE													
				1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER			TOTAL	
				QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT
SUPPLIES & MATERIALS NOT AVAILABLE AT DBM-PS																	
OFFICE SUPPLIES																	
Correction pen, metal tip		piece	35.00														
Ballpen, ballpoint, black 25's/box		box	110.00	100	3,500.00												
Ballpen, ballpoint, blue 25's/box		box	110.00	40	4,400.00												
Ballpen, ballpoint, red 25's/box		box	110.00	30	3,300.00												
Tape flags w/ "Please Sign" 20 x 48mm, 20 sets x spool/set		set	120.00	30	3,600.00												
Clear Folder, short, blue		piece	35.00	5	600.00												
Yellow Paper	SM	pad	50.00	50	1,250.00												
1.44 floppy disk		box	245.00	5	250.00												
Green Expandable Folder		box	2,100.00	10	2,450.00												
Bond paper, Short GSM 80, 8 1/2" x 11"		ream	200.00	5	10,500.00												
Specialty Board, 220GSM, Vellum, P.C-ream, 8 1/2' x 11"		pack	30.00	400	80,000.00												
Photo Paper, glossy, A4, 20's/pck		pack	200.00	20	600.00												
Photo Frame, A4		piece	150.00	40	8,000.00												
Plastic Sleeves, 8.5 x 11		piece	45.00	40	6,000.00												
TOTAL		piece		25	1,125.00												
					125,035.00												
					125,035.00												
CLEANING SUPPLIES																	
Diswashing Liquid, 500ml		bottle	125.00	100	12,500.00												
Liquid Sosa 500ml		bottle	80.00	40	3,200.00												
Muriatic Acid, 1 liter		bottle	85.00	40	3,400.00												
TOTAL					19,100.00												
					19,100.00												
					125,035.00												
INK AND PHOTOCOPIER PARTS																	
Ink Cartridge, Epson, Black 100ml T6641		bottle	335.00	40	13,400.00												
Ink Cartridge, Epson, Cyan 100ml T6642		bottle	335.00	30	10,050.00												
Ink Cartridge, Epson, Magenta 100ml T6643		bottle	335.00	30	10,050.00												
TOTAL					33,500.00												
					33,500.00												
					158,570.00												
					158,570.00												
					197,670.00												
					197,670.00												
					493,100.00												
					493,100.00												
					53,400.00												
					53,400.00												
					10,050.00												
					10,050.00												
					10,050.00												
					10,050.00												
					24,000.00												
					24,000.00												
					4,500.00												
					4,500.00												
					4,900.00												
					4,900.00												
					320,000.00												
					320,000.00												
					2,400.00												
					2,400.00												
					2,500.00												
					2,500.00												
					500.00												
					500.00												
					4,900.00												
					4,900.00												
					14,000.00												
					14,000.00												
					17,600.00												
					17,600.00												
					13,200.00												
					13,200.00												
					13,600.00												
					13,600.00												
					76,400.00												
					76,400.00												

Item & Specifications	Procurement Method	Unit of Measure	** PS Price Catalogue as of 2015	PROCUREMENT SCHEDULE													
				1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER			TOTAL	
				QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT
Ink Cartridge, Epson, Yellow 100ml T6644		bottle	335.00	10,050.00	30	10,050.00	30	10,050.00	30	10,050.00	30	10,050.00	120	40,200.00			
UV Dye Ink, Black		bottle	150.00	13,500.00	90	13,500.00	90	13,500.00	90	13,500.00	90	13,500.00	360	54,000.00			
UV Dye Ink, Cyan		bottle	150.00	10,500.00	70	10,500.00	70	10,500.00	70	10,500.00	70	10,500.00	280	42,000.00			
UV Dye Ink, Magenta		bottle	150.00	10,500.00	70	10,500.00	70	10,500.00	70	10,500.00	70	10,500.00	280	42,000.00			
UV Dye Ink, Yellow		bottle	150.00	10,500.00	70	10,500.00	70	10,500.00	70	10,500.00	70	10,500.00	280	42,000.00			
Drum, Gestetner MP 2001L		piece	8,343.08	108,460.00	13	108,460.00							13	108,460.00			
Developer, Gestetner MP 2001L		piece	4,780.00	62,140.00	13	62,140.00							13	62,140.00			
Cleaning Blade, Gestetner MP 2001L		piece	800.00	10,400.00	13	10,400.00							13	10,400.00			
Toner, Gestetner MP 2001L		piece	2,645.00	34,385.00	13	34,385.00	13	34,385.00	13	34,385.00	13	34,385.00	52	137,540.00			
TOTAL				303,935.00		122,935.00		122,935.00		122,935.00		122,935.00		672,740.00			
COMPUTERS & PARTS																	
Processor i3, 3.4GHZ LGA 1150		piece	6,120.00		10	61,200.00								10	122,400.00		
Motherboard GA-B85M LGA1150/DDR3/DVI/HDMI		piece	4,189.00		18	75,402.00								18	45,615.00		
RAM, DDR3 8GB HYPERX FURY 1866MHZ		piece	4,644.00		20	92,880.00								20	181,116.00		
Hard Disk, 2TB SATA3		piece	4,400.00		20	88,000.00								20	198,000.00		
Falit GTX 750i StormX OC 2G DDR5 128bit		piece	7,500.00		3	22,500.00								3	37,500.00		
LED Monitor, 19.5"		piece	4,710.00		4	18,840.00								4	32,970.00		
Power Supply 500W, true rated		piece	2,136.00		30	64,080.00								30	132,432.00		
Keyboard, ps2		piece	316.00		17	5,372.00								17	12,432.00		
Optical Disk Drive, 24X Dual SATA		piece	870.00		10	8,700.00								10	18,270.00		
Printer		piece	7,800.00		8	62,400.00								8	17,000.00		
TOTAL				499,714.00		499,714.00		499,714.00		499,714.00		499,714.00		999,714.00			
MISCELLANEOUS ITEMS																	
Coffeemate, 450 grams		pouch	95.00	47,500.00	500	47,500.00								500	190,000.00		
Nescafe, 100 grams		pack	90.00	22,500.00	250	22,500.00								250	90,000.00		
Sugar		kg	52.00	7,800.00	150	7,800.00								150	31,200.00		
TOTAL				77,800.00		77,800.00		77,800.00		77,800.00		77,800.00		311,200.00			
GRAND TOTAL				2,552,275.00		2,552,275.00		2,552,275.00		2,552,275.00		2,552,275.00		2,552,275.00			
PPE's																	
Fire Helmet		piece	8,560.00		117	1,001,520.00								117	1,001,520.00		
Fire Coat and Trouser		set	22,650.01		117	2,650,051.00								117	2,650,051.00		
Fire Boots		pair	4,680.00		117	547,560.00								117	547,560.00		
Fire Gloves		pair	2,328.00		117	272,376.00								117	272,376.00		
TOTAL				4,471,507.00		4,471,507.00		4,471,507.00		4,471,507.00		4,471,507.00		4,471,507.00			
TIRES																	
205/80 x R22.5		piece	22,990.00												24	551,760.00	
11 x 20		piece	13,730.00												24	330,000.00	
10 x 20		piece	10,780.00												24	258,720.00	
9 x 20		piece	8,258.00												12	99,096.00	

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				1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER			TOTAL	
				QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT
9.5 x 17.5		piece	11,440.00	12	137,280.00										12	137,280.00	
8.25 x 16		piece	6,380.00	12	76,560.00										12	76,560.00	
1.85 x R14		piece	4,070.00	8	32,560.00										8	32,560.00	
TOTAL					1,485,976.00											1,485,976.00	
RESCUE TOOLS AND EQUIPMENT																	
Steel Carabiner D-type		piece	2,100.00				48	100,800.00							48	100,800.00	
Rescue Pulley (single sheave)		piece	6,090.00				24	146,160.00							24	146,160.00	
Rescue Pulley (double sheave)		piece	6,300.00				24	151,200.00							24	151,200.00	
Ø Ring		piece	6,300.00				24	151,200.00							24	151,200.00	
Kermantle (static), 11.0mm, 100m		piece	23,100.00				6	138,600.00							6	138,600.00	
Kermantle (static), 8.0mm, 100m		piece	21,000.00				7	147,000.00							7	147,000.00	
Rescue Gloves		pair	2,625.00				120	315,000.00							120	315,000.00	
Rescue Helmet		piece	5,090.00				120	730,800.00							120	730,800.00	
Headlamp		piece	4,200.00				120	504,000.00							120	504,000.00	
Body Harness		piece	16,800.00				12	201,600.00							12	201,600.00	
C Harness		piece	4,725.00				12	56,700.00							12	56,700.00	
Utility Rope, 100m		piece	15,750.00				6	94,500.00							6	94,500.00	
Chainsaw (Power saw)		piece	63,000.00				13	819,000.00							13	819,000.00	
Tripod		piece	5,551.67				6	33,310.00							6	33,310.00	
TOTAL								3,589,870.00								3,589,870.00	
EMERGENCY RESCUE EQUIPMENT																	
Wheel Chair		piece	6,000.00				14	84,000.00							14	84,000.00	
Basket Stretcher, fiber glass		piece	30,000.00				14	420,000.00							14	420,000.00	
Spine Board Stretcher with spider strap		piece	5,634.14				14	78,878.00							14	78,878.00	
TOTAL								582,878.00								582,878.00	
BERONG BUMBERO																	
Berong Bumboro		piece	33,000.00				14	462,000.00							14	462,000.00	
TOTAL								462,000.00								462,000.00	
GRAND TOTAL																10,592,231.00	
PRINTING AND BINDING																	
FIRE PREVENTION STANDARD FORMS																	
IO, Carbonless, full color printing, long, 50's/pad, duplicate		pad	295.00	1202	354,500.00		502	256,090.00							604	177,295.00	
Fire Safety Checklist, full color printing, long, triplicate, 50's/pad		pad	580.00	54	31,320.00										54	31,320.00	
Application Form, full color printing, 100's/pad		ream	850.00	27	23,950.00										27	23,950.00	
Notice to Correct Violations, full color printing, carbonless triplicate, 50's/pad		pad	295.00	28	8,260.00										28	8,260.00	

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				1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER			TOTAL	
				QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT
Notice to Comply, full color printing, carbonless, triplicate, 50's/pad		pad	295.00	41,300.00											140	41,300.00	
TOTAL				458,430.00		266,090.00		177,495.00		88,500.00						990,305.00	
Occupancy Checklist, full color printing, long, triplicate, 50's/pad		pad	1,380.00	31,500.00													
Places of Assembly		pad	1,380.00	19,320.00													
Educational		pad	1,380.00	31,740.00													
Storage		pad	1,380.00	78,660.00													
Residential		pad	1,380.00	427,800.00													
Business		pad	1,380.00	938,400.00													
Mercantile	PB/NP-SV	pad	1,380.00	52,440.00													
Industrial		pad	1,380.00	13,800.00													
Healthcare		pad	1,380.00	23,460.00													
Mixed		pad	1,380.00	13,800.00													
Miscellaneous		pad	1,380.00	13,800.00													
Detention and Correctional		pad	1,380.00	1,380.00													
TOTAL				1,635,300.00		1,222,680.00		796,160.00		386,880.00						4,035,120.00	
BOOKS/BROCHURE/MAGAZINE																	
Scenarist		booklet	350.00	140,000.00													
TOTAL				140,000.00		140,000.00		140,000.00		140,000.00						560,000.00	
PRINTED FIRE SAFETY AWARENESS CAMPAIGN MATERIALS																	
Tarpaulins, 3' x 10' (fire prevention)		piece	600.00	74,400.00													
Tarpaulins, (Citizen charter, mission, vision, core values, organizational structure, directional sign)	NP-SV	set	3,000.00	456,000.00													
Posters (Fire Safety Tips)		piece	100.00	323,200.00													
TOTAL				323,200.00												323,200.00	
GRAND TOTAL																6,439,025.00	
PETROLEUM OIL AND LUBRICANTS																	
OIL AND LUBRICANTS																	
Diesel Engine Oil, 10W-40, fully synthetic		liter	545.00	113,360.00													
Diesel Engine Oil, 5W-40, fully synthetic		liter	545.00	8,720.00													
Diesel Engine Oil, 15W-40		liter	190.00	549,100.00													
Brake Fluid, DOT 3		liter	325.00	63,050.00													
Automatic Transmission Fluid (ATF)		liter	215.00	118,465.00													
Grease (500g/can)		piece	140.00	27,440.00													
Gear Oil, GEP 90		liter	175.00	118,300.00													
TOTAL				998,435.00		998,435.00		998,435.00		998,435.00						1,996,870.00	

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				1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER			QTY	AMOUNT
				QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT			
FUEL																	
Fuel		lot	10,385,955.00														10,385,955.00
TOTAL			10,385,955.00														10,385,955.00
GRAND TOTAL																	12,382,825.00
MEDICAL & LABORATORY SUPPLIES																	
MEDICAL SUPPLIES																	
Nasal Oxygen Canula Adult		pcs	65.00														
Nasal Oxygen Canula Pedia		pcs	45.00														
Sterile Gauze 4x4x8 (10's)		pack	358.00														
Face Mask 100's		box	90.00														
Adhesive Tape, 1"		piece	50.00														
BP Apparatus with Stethoscope		set	1,133.00														
Cervical Collar (Adult, Plastic)		pc	440.00														
Cervical Collar (Pedia) Plastic		pcs	380.00														
Cotton Rolls (400grams)		pack	145.00														
Cotton Balls (300pcs)		packs	55.00														
Elastic Bandage (3inch)		pc	30.00														
Elastic Bandage (4inch)		pc	30.00														
Elastic Bandage 5 x 6		piece	70.00														
Elastic Bandages (2 inch)		pcs	34.00														
Emergency Kit		pc	780.00														
Goggles (Eye Protector with Strap)		pc	105.00														
Hot Water Bag		piece	120.00														
Hydrogen Peroxide 500ml		bott	500.00														
Ice Bag		piece	120.00														
Latex Gloves (Medium, Large Scented) 100's		box	200.00														
Medical Tape		roll	150.00														
Micropore (1/2inch)		box	410.00														
Micropore (1inch)		box	410.00														
Nebulizer kit		set	1,575.00														
Obstetric and Gyne Kit		set	3,000.00														
Penlight		pack	60.00														
Povidine Iodine 500ml		bot	580.00														
Stanley Talc Box		pc	1,260.00														
Straight Scissors		pc	50.00														
Surgical Plater 1 inch(Leuko Plast)		pc	210.00														
Surgical Plater 1/2 inch(Leuko Plast)		pc	160.00														
Syringe 10cc 100's		box	475.00														

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				1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER			QTY	AMOUNT
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT				
Syringe 1cc 100's		box	475.00	5	3,375.00	5	3,375.00	5	3,375.00	5	3,375.00	5	3,375.00	20	9,500.00		
Syringe 3cc 100's		box	475.00	5	2,375.00	5	2,375.00	5	2,375.00	5	2,375.00	5	2,375.00	20	9,500.00		
Syringe 5cc 100's		box	475.00	5	2,375.00	5	2,375.00	5	2,375.00	5	2,375.00	5	2,375.00	20	9,500.00		
Thermal Blanket (White)		pc	240.00	5	1,200.00	5	1,200.00	5	1,200.00	5	1,200.00	5	1,200.00	20	4,800.00		
Thermometer (Oral, Digital)		pc	107.55	5	537.73	5	537.73	5	537.73	5	537.73	5	537.73	20	2,150.92		
Thermometer (Rectal, Digital)		pc	50.00	5	250.00	5	250.00	5	250.00	5	250.00	5	250.00	20	1,000.00		
TOTAL				5	45,553.73	5	43,248.73	5	46,563.73	5	42,270.73	5	42,270.73		177,636.92		
DRUGS AND MEDICINE																	
Amlodipine 10mg/tab		box	910.00	5	4,550.00	5	4,550.00	5	4,550.00	5	4,550.00	5	4,550.00	20	18,200.00		
Amoxicillin caps 500mg 100's		box	840.00	5	4,200.00	5	4,200.00	5	4,200.00	5	4,200.00	5	4,200.00	20	16,800.00		
Anti-Tetanus 10's		box	1,090.00	5	5,450.00	5	5,450.00	5	5,450.00	5	5,450.00	5	5,450.00	20	21,800.00		
Captopril (25mg)		box	1,650.00	5	8,250.00	5	8,250.00	5	8,250.00	5	8,250.00	5	8,250.00	20	33,000.00		
Carbocisteine 500mg 100's		box	810.00	5	4,050.00	5	4,050.00	5	4,050.00	5	4,050.00	5	4,050.00	20	16,200.00		
Catapres 75 mcg 100's		box	3,200.00	5	16,000.00	5	16,000.00	5	16,000.00	5	16,000.00	5	16,000.00	20	64,000.00		
Cefalexine 500mg 100's		box	1,850.00	5	9,250.00	5	9,250.00	5	9,250.00	5	9,250.00	5	9,250.00	20	37,000.00		
Cetirizine		box	750.00	5	3,750.00	5	3,750.00	5	3,750.00	5	3,750.00	5	3,750.00	20	15,000.00		
Cotrimoxazole forte 100s 300/80mg		box	1,045.00	5	5,225.00	5	5,225.00	5	5,225.00	5	5,225.00	5	5,225.00	20	20,900.00		
Diclofenac 100mg tab 100's		box	500.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00	20	10,000.00		
Furozemide 20mg 100's		box	990.00	5	4,950.00	5	4,950.00	5	4,950.00	5	4,950.00	5	4,950.00	20	19,800.00		
Gilbenclamide tab 5mg 100's		box	550.00	5	2,750.00	5	2,750.00	5	2,750.00	5	2,750.00	5	2,750.00	20	11,000.00		
Glimperide 5mg/tab		box	550.00	5	2,750.00	5	2,750.00	5	2,750.00	5	2,750.00	5	2,750.00	20	11,000.00		
Hyocine 10mg 100's		box	785.00	5	3,925.00	5	3,925.00	5	3,925.00	5	3,925.00	5	3,925.00	20	15,700.00		
Loratadine (Antihistamine)		pcs	1,650.00	5	8,250.00	5	8,250.00	5	8,250.00	5	8,250.00	5	8,250.00	20	33,000.00		
Lozartan 50mg/tab		box	1,045.00	5	5,225.00	5	5,225.00	5	5,225.00	5	5,225.00	5	5,225.00	20	20,900.00		
Mefenamic Acid 500mg 100's		box	610.00	10	6,100.00	10	6,100.00	10	6,100.00	10	6,100.00	10	6,100.00	40	24,400.00		
Metformin 500mg 100s		box	420.00	5	2,100.00	5	2,100.00	5	2,100.00	5	2,100.00	5	2,100.00	20	8,400.00		
Metoprolol 100 mg		box	385.00	5	1,925.00	5	1,925.00	5	1,925.00	5	1,925.00	5	1,925.00	20	7,700.00		
Nifedipine 5mg 100's		box	2,085.00	5	10,425.00	5	10,425.00	5	10,425.00	5	10,425.00	5	10,425.00	20	41,700.00		
nitrofurazone ointment 30mg		tube	240.00	10	2,400.00	10	2,400.00	10	2,400.00	10	2,400.00	10	2,400.00	40	9,600.00		
Omeprazole 20mg 14's		box	365.00	10	3,650.00	10	3,650.00	10	3,650.00	10	3,650.00	10	3,650.00	40	14,600.00		
Paracetamol 500mg 100's		box	186.00	15	2,790.00	15	2,790.00	15	2,790.00	15	2,790.00	15	2,790.00	60	11,160.00		
Phenylpropalmine 500mg/tab		box	875.00	10	8,750.00	10	8,750.00	10	8,750.00	10	8,750.00	10	8,750.00	40	35,000.00		
Salbutamol nebule 1mg/2ml 30's		box	530.00	5	2,650.00	5	2,650.00	5	2,650.00	5	2,650.00	5	2,650.00	20	10,600.00		
Salbutamol tab 2mg 100's		box	348.15	5	1,740.77	5	1,740.77	5	1,740.77	5	1,740.77	5	1,740.77	20	6,963.06		
Simevastatin 40mg/tab		box	2,750.00	5	13,750.00	5	13,750.00	5	13,750.00	5	13,750.00	5	13,750.00	20	55,000.00		
Sodium Ascorbate 100s		box	550.00	5	2,750.00	5	2,750.00	5	2,750.00	5	2,750.00	5	2,750.00	20	11,000.00		
Symdex-D Tab (PPA+Para+CPM) 100's		box	275.00	5	1,375.00	5	1,375.00	5	1,375.00	5	1,375.00	5	1,375.00	20	5,500.00		
Terramycin Ophthalmic Ointment 3.5g		box	550.00	5	2,750.00	5	2,750.00	5	2,750.00	5	2,750.00	5	2,750.00	20	11,000.00		

Item & Specifications	Procurement Method	Unit of Measure	** PS Price Catalogue as of 2015	PROCUREMENT SCHEDULE								TOTAL	
				1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER		QTY	AMOUNT
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
Vit. B Complex 100s		box	570.00	18	10,260.00	18	10,260.00	16	9,120.00	16	9,120.00	68	38,760.00
TOTAL					164,490.77		164,490.77		163,350.77		163,350.77		655,683.06

***GRAND TOTAL: 32,799,675.98

Prepared by:

 SIO4 / Armundo Yl Marimla
 Head BAC Secretariat

Funds Available:

 CIMSP ALVEN D VALDEZ
 Chief, FMD/Budget Officer

Recommending for Approval:

 CIMSP MODEL M MANUEL
 BAC Chairperson

Approved by:

 CSUPTALOVEEL B. FERRER, DPA
 Regional Director


 CIMSP ALVEN D VALDEZ
 BAC Vice-Chairperson

SINSP MA. PHOEBE G DELIS
 Member


 SINSP IVY P. TRONO
 Member


 SINSP SHEILA MARIE FLORENDO
 Member