BAR Form No. 1

PHYSICAL REPORT OF OPERATIONS
as of the Quarter Ending 30 September 2016

Department : DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT
Agency : Bureau of Fire Protection
Operating Unit : Regional Office - Region III
Organization Code (UACS) : 14-012-00-00000

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7/12)	14
PART A I. OPERATIONS													
BFO 1 - FIRE PREVENTION SERVICES	3-01 01-0000												
Quantity: Fire Safety Inspection of Buildings & Establishments Percentage (%) of buildings/establishments inspected out of the total number of buildings and establishments registered by BFP/LGU		88% or 50,690 establishments out of 39,679 total number of establishments	88% or 23,897 establishments out of 27,159 total number of establishments	88% or 19,278 establishments out of 21,924 total number of establishments	88% or 17,490 establishments out of 19,868 total number of establishments	88% or 113,340 establishments out of *128,635 total number of establishments	137.43% or 82,296 establishments out of 59,879 total number of establishments	111.36% or 30,533 establishments out of 27,159 total number of establishments	90.93% or 17,732 establishments out of 21,924 total number of establishments		116.66% or 130,391 establishments out of 106,339 total number of establishments	exceeded target by 31.19%	
Quality: Percentage (%) of buildings/establishments with issued FSIC that has not been the cause of fire occurrence		90%	90%	90%	90%	90%	99.99% or 79,997 establishments out of 79,999 with issued FSIC that has not been the cause of fire occurrences	99.97% or 29,668 establishments out of 29,676 with issued FSIC that has not been the cause of fire occurrence	99.94% or 17,305 establishments out of 17,316 with issued FSIC that has not been the cause of fire occurrence		99.99% or 125,001 establishments out of 125,056 with issued FSIC that has not been the cause of fire occurrence	exceeded target by 9.99%	
Timeliness: Percentage (%) of buildings/structures issued with FSIC within the prescribed period of 3 days from the fire inspection Order (IO) is issued to Fire Safety Inspector (FSI)		85%	85%	85%	85%	85%	97.36% or 77,788 issued with FSIC within the prescribed time out of 79,999 total FSIC issued	99.73% or 29,624 issue with FSIC within the prescribed time out of 29,709 total FSIC issued	100% or 17,732 issued with FSIC within the prescribed time out of 17,732 total FSIC issued		99.53% or 124,144 issued with FSIC within the prescribed time out of 124,745 total FSIC issued	exceeded target by 4.53%	
BFO2 - FIRE SUPPRESSION AND INVESTIGATION SERVICES Response and Suppression of all destructive fires	3-02 01-0000												
Fire Suppression Activities Quantity: No. of fire and related emergency calls/ rescue calls responded to/attended.		88% or 749 Fire & Emergency Medical & Rescue incidents out of 997 projected fires & EMR	85% or 639 Fire & Emergency Medical & Rescue incidents out of 749 projected fires & EMR	85% or 320 Fire & Emergency Medical & Rescue incidents out of 372 projected fires & EMR	84% or 406 Fire & Emergency Medical & Rescue incidents out of 485 projected fires & EMR	85% or 2,110 Fire & Emergency Medical & Rescue incidents out of 2,501 projected Fires & EMR	63% or 548 Fire & Emergency Medical & Rescue incidents out of 997 projected fires & EMR were responded	91.29% or 683 Fire & Emergency Medical & Rescue incidents out of 749 projected fires & EMR were responded	38.70% or 144 Fire & Emergency Medical & Rescue incidents out of 372 projected fires & EMR were responded		60.19% or 1,192 Fire & Emergency Medical & Rescue incidents out of 1,980 projected fires & EMR were responded	reduction in fire incidents by 25.66%	Breakout of Fires: 405 Non-structural: 715 Vehicular Fires: 96 EMRS: 36 1,192 Out of 1,192 fire incidents, only 54% or 405 are structural fires
Quality: % of the calls with low level of alarm (up to 3rd alarm) out of the total no. of the calls responded/ rapid time.		83%	85%	85%	85%	85%	99.81% or 540 fire incidents with low level of alarm out of 541 total fire incidents	94.78% or 492 fire incidents with low level of alarm out of 493 total fire incidents	99.24% or 131 fire incidents with low level of alarm out of 132 total fire incidents		85.74% or 1,163 fire incidents with low level of alarm out of 1,192 total fire incidents	exceeded target by 14.74%	Out of 1,163 fire incidents, only three (3) exceeded low level of alarm
Timeliness: % of fire calls, emergency medical services and rescue calls responded within 7 minute arrival time.		90%	90%	97%	95%	93%	84.68% or 463 fire & EMR incidents responded within 7mins out of the total 548 fire & EMR incidents	91.08% or 497 fire & EMR incidents responded within 7mins out of the total 508 fire & EMR incidents	92.92% or 110 fire & EMR incidents responded within 7mins out of the total 144 fire & EMR incidents		84.39% or 1,035 fire & EMR incidents responded within 7mins out of the total 1,192 fire & EMR incidents	below target by 8.61%	Breakdown: Structural Fires: 354/405 Non-structural: 566/715 Vehicular Fires: 58/96 EMRS: 22/36 1035/1192

Prepared by:

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Date: 10/7/2016

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Date:

*** 130,708 registered sole/lot units as per BFSD 2014 records inventory; 10,351 were identified to be NOT EXISTING based on visit as of Jan 2015.