

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending 31 December 2014

Department : DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT
 Agency : Bureau of Fire Protection
 Operating Unit : Region 3
 Organization Code (UAC) : 14-002-00-00000

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = (7/12)	14
PART A													
L OPERATIONS													
MFO 1 - FIRE PREVENTION SERVICES	3-01 01-0000												
Fire Prevention													
Quantity: % of buildings/establishments inspected out of the total number of buildings and establishments regionwide.		87% or 45,926 establishments out of 52,788 total number of establishments	87% or 18,370 establishments out of 21,115 total number of establishments	87% or 14,696 establishments out of 16,892 total number of establishments	87% or 12,859 establishments out of 14,781 total number of establishments	87% or 91,851 establishments out of 105,576 total number of establishments	109.48% or 57,793 establishments out of 52,788 total number of establishments	105.78% 22,335 establishments out of 21,115 total number of establishments	106.65% or 18,015 establishments out of 16,892 total number of establishments	110.53% or 16,338 establishments out of 14,781 total number of establishments	108.43% or 114,481 establishments out of 105,576 total number of establishments	21.43%	
Quality: % of fires that occur in Fire Safety Inspection Certificate (FSIC)-rated building or structure.	86%	86%	86%	86%	86%	045% or 24 out of total 52,481 FSIC-rated structure	12% or 20 out of total 16,618 FSIC-rated structure	14% or 18 out of total 12,369 FSIC-rated structure	022% or 3 out of total 13,347 FSIC-rated structure	068% or 65 out of total 94,815 FSIC-rated structure			
Timeliness: Number of buildings/ structures inspected within the prescribed time frame from the receipt of Mission Order by the Fire Safety Inspector.	80%	80%	80%	80%	80%	109.47% or 57,791	105.76% or 22,333	106.65% or 18,015	110.53% or 16,338	108.43% or 114,481	21.43%		
MFO2 - FIRE SUPPRESSION AND INVESTIGATION SERVICES	3-02 01-0000												
Response and Suppression of all destructive fires													
Quantity: No. of fire and emergency calls and rescue calls responded regionwide.		168	145	128	139	580	1,591	707	159	280	2,737	372%	Only 25.54% or 699 are classified structural fires
Quality: % of fire calls with low level of alarm (up to 3rd alarm) out of the total no. of fire calls responded regionwide.	86%	86%	86%	86%	86%	100% 1,591	100% 707	99% 158	100% 280	99.96% 2,736	13.96%	Only 1 Task Force Alpha level fire incident	
Timeliness: % of fire calls responded within 5-7 minutes.		87% or 146 responses out of the projected 168 fire incidents	87% or 126 responses out of the projected 145 fire incidents	87% or 111 responses out of the projected 128 fire incidents	87% or 121 responses out of the projected 139 fire incidents	87% or 504 responses out of the projected 580 fire incidents	89.37% or 1,422 responses out of the total 1,591 fire incidents	83.45% or 590 responses out of the total 707 fire incidents	81.76% or 130 responses out of the total 159 fire incidents	80.71% or 226 responses out of the total 280 fire incidents	86.51% or 2,368 responses out of the total 2,737 fire incidents	-0.49%	
MFO2 - FIRE SUPPRESSION AND INVESTIGATION SERVICES	3-02 02-0000												
Conduct of Fire Investigation Activities													
Quantity: Number of fire incidents investigated regionwide.		168	145	128	139	580	1,591	707	159	280	2,737	372%	
Quality: Number of fire incidents investigated with resolution against total number of investigations conducted.	77% or 129 out of the projected 168 fire incidents	77% or 112 out of the projected 145 fire incidents	77% or 99 out of the projected 128 fire incidents	77% or 107 out of the projected 139 fire incidents	77% or 447 out of the projected 580 fire incidents	95.91% or 1,526 out of actual 1,591 no. of fire incidents investigated	93.21% or 659 out of actual 707 no. of fire incidents investigated	95% or 151 out of actual 159 no. of fire incidents investigated	78.21% or 219 out of actual 280 no. of fire incidents investigated	93.35% or 2,555 out of actual 2,737 no. of fire incidents investigated	16.35%		

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Timeliness: Number of fire incidents investigated with resolution within thirty (30) days.		70%	70%	70%	70%	70%	95% or 1509	87% or 641	70% or 111	78% or 219	91% or 2,480 out of 2,737	21%	

Prepared by: _____ In coordination with: _____ Approved by: _____

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