

(Bureau of Fire Protection Region III) Updated Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9100100001000	Supply and Delivery of Printing of Fire Prevention Standard Forms (FSC and FSEC)	FSE DIV.	YES	Competitive Bidding	Nov 21 - Dec 10, 2019	10-Dec-19	18-Feb-20	27-Feb-20	GoP	1,600,300.00	1,600,300.00		To provide Fire Safety Inspection Certificate and Fire Safety Evaluation Clearance to every fire station.
9100100001000	Procurement of Firefighter's Boots	LOG DIV.	YES	Competitive Bidding	Nov 21 - Dec 10, 2019	10-Dec-19	19-Feb-20	27-Feb-20	GoP	1,131,900.00	1,131,900.00		To provide Personal Protective Equipment to every firefighter.
9100100001000	Procurement of 1 1/2" diameter Fire Hose	LOG DIV.	YES	Competitive Bidding	Nov 21 - Dec 10, 2019	10-Dec-19	19-Feb-20	27-Feb-20	GoP	1,716,000.00	1,716,000.00		To provide Fire Fighting Equipment to every fire stations.
9100100001000	Procurement of Oils and Lubricants Supplies	LOG DIV.	YES	Competitive Bidding	Nov 21 - Dec 10, 2019	10-Dec-19	18-Feb-20	27-Feb-20	GoP	1,995,880.65	1,995,880.65		To be use on all fire engines, rescue trucks, ambulances and service vehicles.
9100100001000	Repair and Improvement of OPFM Pampanga	LOG DIV.	YES	Competitive Bidding	Dec 4-23, 2019	23-Dec-19			GoP	7,723,470.53	7,723,470.53		Waiting for the release of SARO
9100100001000	Construction of Dipaculao Fire Station, Aurora	LOG DIV.	YES	Competitive Bidding	Oct 29 - Nov 18, 2019	18-Nov-19			GoP	7,320,968.20	7,320,968.20		Waiting for the release of SARO
9100100001000	Construction of San Luis Fire Station, Aurora	LOG DIV.	YES	Competitive Bidding	Oct 29 - Nov 18, 2019	18-Nov-19			GoP	7,320,968.20	7,320,968.20		Waiting for the release of SARO
9100100001000	Construction of Lupao Fire Station, Nueva Ecija	LOG DIV.	YES	Competitive Bidding	Oct 29 - Nov 18, 2019	18-Nov-19			GoP	7,320,968.20	7,320,968.20		Waiting for the release of SARO
9100100001000	Construction of Minalin Fire Station, Pampanga	LOG DIV.	YES	Competitive Bidding	Oct 29 - Nov 18, 2019	18-Nov-19			GoP	7,320,968.20	7,320,968.20		Waiting for the release of SARO
9100100001000	Construction of La Paz Fire Station, Tarlac	LOG DIV.	YES	Competitive Bidding	Oct 29 - Nov 18, 2019	18-Nov-19			GoP	7,320,968.20	7,320,968.20		Waiting for the release of SARO
9100100001000	Construction of Guimba Fire Station, Nueva Ecija	LOG DIV.	YES	Competitive Bidding	Nov 21 - Dec 10, 2019	10-Dec-19			GoP	8,374,210.86	8,374,210.86		Waiting for the release of SARO
9100100001000	Construction of San Leonardo Fire Station, Nueva Ecija	LOG DIV.	YES	Competitive Bidding	Nov 21 - Dec 10, 2019	10-Dec-19			GoP	4,228,780.75	4,228,780.75		Waiting for the release of SARO
9100100001000	Construction of Santa Rosa Fire Station, Nueva Ecija	LOG DIV.	YES	Competitive Bidding	Nov 21 - Dec 10, 2019	10-Dec-19			GoP	9,476,150.78	9,476,150.78		Waiting for the release of SARO
9100100001000	Construction of Porac Fire Station, Pampanga	LOG DIV.	YES	Competitive Bidding	Nov 21 - Dec 10, 2019	10-Dec-19			GoP	7,320,968.20	7,320,968.20		Waiting for the release of SARO
9100100001000	Construction of Office of the Provincial Fire Marshal, Tarlac	LOG DIV.	YES	Competitive Bidding	Nov 21 - Dec 10, 2019	10-Dec-19			GoP	9,000,000.00	9,000,000.00		Waiting for the release of SARO
9100100001000	Construction of Castillejos Fire Station, Zambales	LOG DIV.	NO	Competitive Bidding	Feb 18 - Mar 10, 2020	10-Mar-20	24-Mar-20	1-Jun-20	GoP	7,320,968.20	7,320,968.20		Construction of building facility
9100100001000	Construction of Limay Fire Station, Bataan	LOG DIV.	NO	Competitive Bidding	Jun 10 - Jul 1, 2020	1-Jul-20	10-Jul-20	14-Jul-20	GoP	7,320,968.20	7,320,968.20		Construction of building facility
9100100001000	Construction of Orani Fire Station, Bataan	LOG DIV.	NO	Competitive Bidding	Jun 10 - Jul 1, 2020	1-Jul-20	10-Jul-20	14-Jul-20	GoP	7,320,968.20	7,320,968.20		Construction of building facility
9100100001000	Construction of Sto. Domingo Fire Station, Nueva Ecija	LOG DIV.	NO	Competitive Bidding	Jun 10 - Jul 1, 2020	1-Jul-20	10-Jul-20	14-Jul-20	GoP	7,320,968.20	7,320,968.20		Construction of building facility
	Food, venue and other supplies in the conduct of Regional Command Conference												
14000100001000	a. First Quarter Command Conference	ADMIN DIV.	NO	NP-53.9 - Small Value Procurement	Jan 6 - 10, 2020	N/A	4-Feb-20	5-Feb-20	GoP	139,150.00	139,150.00		To provide food, venue and miscellaneous supplies in the conduct of Command Conference.
14000100001000	b. Fourth Quarter Command Conference	ADMIN DIV.	NO	NP-53.9 - Small Value Procurement	Sep 24 - 28, 2020	N/A	30-Sep-20	1-Oct-20	GoP	139,150.00	139,150.00		To provide food, venue and miscellaneous supplies in the conduct of Command Conference
14000100001000	Food and other supplies in the conduct of New Year's Call CY 2020	ADMIN DIV.	NO	NP-53.9 - Small Value Procurement	Jan 6 - 10, 2020	N/A	4-Feb-20	5-Feb-20	GoP	43,100.00	43,100.00		To provide food and miscellaneous supplies in the conduct of New Year's Call.
14000100001000	Rental of van in the conduct of Physical Inventory of Properties	RSAP DIV.	NO	NP-53.9 - Small Value Procurement	Sep 24 - 28, 2020	N/A	30-Sep-20	1-Oct-20	GoP	104,000.00	104,000.00		To provide transportation in the conduct of physical inventory of properties.

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100001.0000.1000	Rental of van for the conduct of Medical / Health Assessment	EMS	NO	NP-53.9 - Small Value Procurement	Oct 22 - 28, 2020	N/A	28-Oct-20	29-Oct-20	GoP	104,000.00	104,000.00	To provide transportation in the conduct of medical / health assessment
3101.001.00002000	Food and other miscellaneous supplies in the conduct of Kick-off Ceremony of the Fire Prevention Month CY 2020	ADMIN DIV.	NO	NP-53.9 - Small Value Procurement	Feb 6 - 10, 2020	N/A	14-Feb-20	17-Feb-20	GoP	206,500.00	206,500.00	To provide food and other miscellaneous supplies in the conduct of Kick-off Ceremony of the Fire Prevention Month CY 2020.
3111.001.00002000	Procurement of Uniforms for the conduct of 6th National Fire Olympics	OPN DIV.	NO	NP-53.9 - Small Value Procurement	Feb 27 - Mar 2, 2020	N/A	4-Mar-20	5-Mar-20	GoP	58,862.50	58,862.50	To provide uniform of the participants in the conduct of national fire olympics.
100001.0000.1000	Food, venue, billeting and miscellaneous supplies in the conduct of Firefighting Refresher Course	OPN DIV.	NO	NP-53.9 - Small Value Procurement	Sep 24 - 28, 2020	N/A	30-Sep-20	1-Oct-20	GoP	395,500.00	395,500.00	To provide food, venue, billeting and miscellaneous supplies in the conduct of Firefighting Refresher Course.
100001.0000.1000	Food, venue, billeting and miscellaneous supplies in the conduct of Oplan Ligtas na Paaralan Trainees' Training	FSE DIV.	NO	NP-53.9 - Small Value Procurement	Sep 24 - 28, 2020	N/A	30-Sep-20	1-Oct-20	GoP	156,383.79	156,383.79	To provide food, venue, billeting and miscellaneous supplies in the conduct of Oplan Ligtas na Paaralan Trainees' Training.
100001.0000.1000	Food, venue, billeting and miscellaneous supplies in the conduct of Basic Fire Code Enforcement Course (BFCEC)	FSE DIV.	NO	NP-53.9 - Small Value Procurement	Sep 24 - 28, 2020	N/A	30-Sep-20	1-Oct-20	GoP	385,590.00	385,590.00	To provide food, venue, billeting and miscellaneous supplies in the conduct of Basic Fire Code Enforcement Course (BFCEC).
100001.0000.1000	Food, venue, billeting and miscellaneous supplies in the conduct of Fire Arson Investigation Operations Course (FAIOC)	OPN DIV.	NO	NP-53.9 - Small Value Procurement	Sep 24 - 28, 2020	N/A	30-Sep-20	1-Oct-20	GoP	798,908.00	798,908.00	To provide food, venue, billeting and miscellaneous supplies in the conduct of Fire Arson Investigation Operations Course (FAIOC).
100001.0000.1000	Food and miscellaneous supplies in the conduct of Seminar on Government Procurement Reform Act (RA 9184)	BAC	NO	NP-53.9 - Small Value Procurement	Sep 24 - 28, 2020	N/A	30-Sep-20	1-Oct-20	GoP	126,000.00	126,000.00	To provide food and miscellaneous supplies in the conduct of Seminar on Government Procurement Reform Act (RA 9184)
310001.0000.1000	Supply and Delivery of Printing of Order of Payment Slip (OPS)	FSE DIV.	NO	NP-53.9 - Small Value Procurement	Feb 27 - Mar 2, 2020	N/A	5-Mar-20	6-Mar-20	GoP	844,000.00	844,000.00	To provide order of payment slip in every fire station.
3101.001.00002000	Printing of Fire Safety Information and Education Campaign Materials	FSE DIV.	NO	NP-53.9 - Small Value Procurement	Feb 6 - 10, 2020	N/A	14-Feb-20	17-Feb-20	GoP	390,000.00	390,000.00	To provide fire safety information and education campaign materials to every provincial offices and fire stations.
3101.001.00002000	Printing of Tarpaulin	FSE DIV.	NO	NP-53.9 - Small Value Procurement	Feb 6 - 10, 2020	N/A	14-Feb-20	17-Feb-20	GoP	175,360.00	175,360.00	To provide tarpaulin on every fire stations in the conduct of fire prevention month.
100001.0000.1000	Procurement of Drug Testing Kit	EMS	NO	NP-53.9 - Small Value Procurement	Sep 24 - 28, 2020	N/A	30-Sep-20	1-Oct-20	GoP	168,000.00	168,000.00	To provide drug testing kit of every personnel.
310001.0000.1000	Procurement of Motor Vehicle Batteries	LOG DIV.	NO	NP-53.9 - Small Value Procurement	Jan 16 - 20, 2020	N/A	4-Feb-20	5-Feb-20	GoP	852,544.00	852,544.00	To provide motor vehicle batteries of every fire engines, rescue trucks, ambulances and service vehicles.
310001.0000.1000	Procurement of Quarter Masters Supplies	LOG DIV.	NO	NP-53.9 - Small Value Procurement	Jan 16 - 20, 2020	N/A	4-Feb-20	5-Feb-20	GoP	960,000.00	960,000.00	To provide beddings and accessories of every personnel on duty.
910001.0000.1000	Maintenance of Air Conditioning Units											
910001.0000.1000	a. Second Quarter	LOG DIV.	NO	NP-53.9 - Small Value Procurement	Jun 4 - 8, 2020	N/A	10-Jun-20	11-Jun-20	GoP	49,946.40	49,946.40	Cleaning and maintenance of air conditioning units of the regional office.
910001.0000.1000	b. Fourth Quarter	LOG DIV.	NO	NP-53.9 - Small Value Procurement	Sep 24 - 28, 2020	N/A	30-Sep-20	1-Oct-20	GoP	49,500.00	49,500.00	Cleaning and maintenance of air conditioning units of the regional office.
310001.0000.1000	Procurement of Generator Set	LOG DIV.	NO	NP-53.9 - Small Value Procurement	Jul 9 - 13, 2020	N/A	16-Jul-20	17-Jul-20	GoP	86,000.00	86,000.00	To provide generator set for Plaridel Fire Station, Bulacan.

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Supply and Delivery of Drugs and Medicines Supplies																				
31020110000200	a. First Quarter	EMS	NO	NP-53.9 - Small Value Procurement	Jan 30 - Feb 3, 2020	N/A	6-Feb-20	7-Feb-20	GoP	95,200.80	95,200.80									To provide medicines supplies for personnel.
31020110000300	b. Fourth Quarter	EMS	NO	NP-53.9 - Small Value Procurement	Sep 24 - 28, 2020	N/A	30-Sep-20	1-Oct-20	GoP	211,477.95	211,477.95									To provide medicines supplies for personnel.
31020110000400	Procurement of Medical, Dental and Laboratory Supplies	EMS	NO	NP-53.9 - Small Value Procurement	Jan 30 - Feb 3, 2020	N/A	6-Feb-20	7-Feb-20	GoP	100,000.00	100,000.00									To provide medical, dental and laboratory supplies of BFP Region III.
00000100001000	Supply and Delivery of Printing of Official Receipt (OR)	FSE DIV.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Feb-20	17-Feb-20	GoP	560,000.00	560,000.00									To provide official receipt in every fire station.
31020110000100	Procurement of Desktop Computer	LOG DIV.	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	120,000.00	120,000.00									To provide desktop computer for Plaridel Fire Station, Bulacan.
31020110000500	Procurement of Medical and Other Miscellaneous Supplies	OPN DIV.	NO	NP-53.2 Emergency Cases	N/A	N/A			GoP	1,500,000.00	1,500,000.00									To provide medical supplies to all personnel rendering duty on the designated post during pandemic.

SUB TOTAL 127,275,549.01 22,780,724.61 104,494,824.40

GRAND TOTAL 127,275,549.01

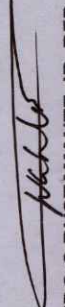
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